GOVERNMENT OF INDIA MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

LOK SABHA UNSTARRED QUESTION NO. 2752 ANSWERED ON 16TH MARCH, 2023

PM GATI SHAKTI - NATIONAL MASTER PLAN (NMP)

†2752. SHRI BALAK NATH: SHRI SUMEDHANAND SARASWATI: SHRIMATI RANJEETA KOLI: DR. MANOJ RAJORIA:

Will the Minister of ROAD TRANSPORT AND HIGHWAYS

सड़क परिवहन और राजमार्ग मंत्री

be pleased to state:

(a) the funds allocated and utilised for the projects under the PM Gati Shakti - National Master Plan (NMP) that are being implemented by the Ministry, State/UT-wise;

(b) the details of the projects proposed under the plan for multiconnectivity purposes, particularly in the State of Rajasthan;

(c) whether the Gati Shakti platform has brought down the time and cost overrun of infrastructure projects since its launch; and

(d) if so, the details thereof?

ANSWER

THE MINISTER OF ROAD TRANSPORT AND HIGHWAYS

(SHRI NITIN JAIRAM GADKARI)

(a) The Ministry is primarily responsible for development and maintenance of National Highways (NHs). All the NHs development projects of the Ministry are planned in line with PM GatiShakti National Master Plan (NMP) Principles.

No separate funds are allocated by the Ministry for PM GatiShakti NMP. State / Union Territory (UT) - wise details of funds allocated and expenditure incurred / funds released for development

of NHs during the last year and the current year are placed at Annexure-IA. Apart from this, year-wise details of funds allocated and expenditure incurred / funds released under other Schemes / Agencies for development of NHs during the last year and the current year are placed at Annexure-IB.

(b) Presently NHs Projects in a length of 3,315 km of NHs with a total capital cost of Rs. 45,786 Crores have been taken up in the State of Rajasthan.

In addition, a pipeline of projects in a length of 1,440 km has been prepared for award in the State of Rajasthan till FY 2024-25 at a total cost of about Rs. 17,042 Crores.

These projects are envisaged to provide the improved NH connectivity for 16 nos. of economic nodes identified under PM GatiShakti NMP in the State of Rajasthan.

(c) and (d) The Detailed Project Report (DPR) module tool developed by the Ministry through Bhaskaracharya National Institute for Space Applications and Geoinformatics (BISAG-N) along with the available features in the dynamic Geographic Information System (GIS) platform based PM Gati Shakti NMP Portal is helpful for optimizing the NHs project alignments and planning of projects considering information related to existing physical / geographical features, forest areas, eco-sensitive areas, etc., in minimizing ecological impacts, requirements of clearances and faster and more effective project preparation. This is expected to contribute significantly in faster implementation of projects by obviating need for mid-course / revisions in project features during corrections project implementation phases.

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF LOK SABHA UNSTARRED QUESTION NO. 2752 FOR ANSWER ON 16.03.2023 ASKED BY SHRI BALAK NATH, SHRI SUMEDHANAND SARASWATI, SHRIMATI RANJEETA KOLI AND DR. MANOJ RAJORIA REGARDING PM GATI SHAKTI - NATIONAL MASTER PLAN (NMP)

State / UT - wise details of funds allocated and expenditure incurred / funds released for development of NHs during the last year and the current year: -

Amount in Rs. Crore							
SI.	States/UTs	202	1 22	2022-23 (Till			
51. No.		2021-22		31.01.2023)			
		Alloc.	Expd.	Alloc.	Expd.		
1	Andhra Pradesh	2,116	2,101	1,847	1,582		
2	Arunachal Pradesh	310	380	481	387		
3	Assam	350	357	390	280		
4	Bihar	2,542	2,476	1,520	1,277		
5	Chhattisgarh	648	630	832	687		
6	Goa	643	608	811	538		
7	Gujarat	800	810	600	516		
8	Haryana	110	96	100	59		
9	Himachal Pradesh	722	748	733	706		
10	Jharkhand	350	355	300	245		
11	Karnataka	1,079	1,085	1,025	852		
12	Kerala	331	305	200	127		
13	Madhya Pradesh	1,306	1,255	652	572		
14	Maharashtra	6,099	6,145	4,525	3,454		
15	Manipur	130	124	105	78		
16	Meghalaya	60	69	60	47		
17	Mizoram	125	125	50	34		
18	Nagaland	364	346	225	167		
19	Odisha	755	768	938	699		
20	Punjab	528	501	480	288		
21	Rajasthan	836	846	1,160	1,126		
22	Sikkim	45	40	73	50		
23	Tamil Nadu	1,200	1,151	1,100	806		
24	Telangana	970	886	775	597		
25	Tripura	125	129	100	73		
26	Uttar Pradesh	1,265	1,329	1,914	1,294		
27	Uttarakhand	665	654	490	401		
28	West Bengal	593	532	809	622		
29	Andaman & Nicobar Islands	1	0	1	0		

Amount in Rs. Crore							
SI. No.	States/UTs	2021-22		2022-23 (Till 31.01.2023)			
		Alloc.	Expd.	Alloc.	Expd.		
30	Chandigarh	1	0	1	0		
31	Dadra & Nagar Haveli	32	30	40	24		
32	Daman & Diu	JZ					
33	Delhi	98	58	51	44		
34	Jammu & Kashmir	90	68	390	74		
35	Ladakh	11	0	3	0		
36	Puducherry	3	1	50	25		
37	Other projects under NH(O) / First come first served	-206	**	399	399		

Alloc. – Allocation; Expd. - Expenditure

Expenditure in some States is in excess against their allocation, however total expenditure in the country is well within the Ministry's overall Budgetary allocation.

*- Negative allocation is reflected as funds were re-appropriated from State PWD to NHAI / NHIDCL. However, the State/UT wise allocation was not reduced.

**- Expenditure included in State/UT wise

Allocation of PR/IRQP is not included in the above statement. PR/IRQP is funded from NH(O) from 2021-22 onwards.

ANNEXURE-IB

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF LOK SABHA UNSTARRED QUESTION NO. 2752 FOR ANSWER ON 16.03.2023 ASKED BY SHRI BALAK NATH, SHRI SUMEDHANAND SARASWATI, SHRIMATI RANJEETA KOLI AND DR. MANOJ RAJORIA REGARDING PM GATI SHAKTI - NATIONAL MASTER PLAN (NMP)

Year-wise details of funds allocated and expenditure incurred / funds released under other Schemes / Agencies for development of NHs during the last year and the current year: -

Amount in Rs. Crore						
SI. No.	Schemes/Agency	2021-22		2022-23 (Till 31.01.2023)		
		Alloc.	Expd.	Alloc.	Expd.	
1	National Highways Authority of India (NHAI)- Cess \$	36,210	36,210	1,09,391	1,09,391	
2	NHAI- Toll \$	12,670	12,670	18,006	18,006	
3	NHAI- NH(O) \$	16,143	16,143	16,458	16,458	
4	NHAI-TOT \$	13,000	5,000	10,000	0	
5	National Highways & Infrastructure Development Corporation Ltd. (NHIDCL) under NH(O)\$	7,079	7,079	10,500	10,500	
6	Border Roads Organization (BRO)\$	352	338	500	340	
7	Special Accelerated Road Development Programme for North-East Region (SARDP-NE) including Arunachal Package\$	4,825	4,782	4,860	4,250	
8	Special Programme for development of Roads in Left Wing Extremism affected Area (LWE) including Development of Vijayawada-Ranchi Road	332	329	313	259	
9	Externally Aided Projects - Head Quarters, NHAI, NHIDCL \$	3,151	3,151	2,028	2,028	
10	Bharatmala BRO, NHIDCL\$	923	923	2	1	
11	NHLML (for MMLPs & Port Connectivity Projects)	100	100	1,009	1,009	
12	IEBR / Borrowings by NHAI	65,000	65,150	1,000	798	
13	Project based Financing	14006	14,006	15,000	3,900	
14	InVIT	7350	7,350	10,000	2,850	

Alloc. – Allocation; Expd. - Expenditure

\$- State/UT wise allocations not made