

GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI
DEPARTMENT OF DRINKING WATER AND SANITATION

LOK SABHA
UNSTARRED QUESTION NO. 724
ANSWERED ON 24.07.2025

IMPLEMENTATION OF HAR GHAR JAL SCHEME

724. SHRI RAJESH NARANBHAI CHUDASAMA:

Will the Minister of JAL SHAKTI be pleased to state:

- (a) the details of the implementation of the Har Ghar Jal Scheme during the last five years, State/ UT-wise; and
- (b) the details of the funds allocated and utilized thereunder during the said period, State/UT-wise?

ANSWER

MINISTER OF STATE FOR JAL SHAKTI
(SHRI V. SOMANNA)

(a) & (b) Since August 2019, Government of India in partnership with States is implementing Jal Jeevan Mission (JJM) – Har Ghar Jal to make provision of potable water to every rural household of the country, through functional tap water connection.

At the start the Mission, only 3.23 Crore (16.7%) rural households were reported to have tap water connections. So far, as reported by States/ UTs as on 21.07.2025, under Jal Jeevan Mission (JJM) – Har Ghar Jal around 12.44 Crore additional rural households have been provided with tap water connections. Thus, as on 21.07.2025, out of 19.36 Crore rural households in the country, more than 15.67 Crore (80.94%) households are reported to have tap water supply in their homes. State/ UT-wise details are at **Annex-I**.

State/ UT-wise and year-wise details of fund allocation, drawn and utilization reported under JJM are at **Annex-II**.

Annex referred to in Lok Sabha Unstarred Question No. 724 answered on 24.07.2025

JJM: State/ UT-wise status of tap water connections in rural households as on 21.07.2025

(No. in Lakh)

S. No.	State/ UT	Total rural HHs	Rural HHs with tap water supply as on 15.8.2019		Rural HHs given tap water connections since 15.8.2019									Rural HHs with tap water connection as on date	
			No.	%	19-20	20-21	21-22	22-23	23-24	24-25	25-26	Total	%	No.	%
1	A&N Islands	0.62	0.29	46.02	-	0.33	-	-	-	-	-	0.33	53.98	0.62	100.00
2	Arunachal Pr.	2.29	0.23	9.97	0.13	0.65	0.42	0.34	0.52	-	-	2.06	90.03	2.29	100.00
3	DNH & DD	0.85	0.00	0.00	-	0.25	0.61	-	-	-	-	0.85	100.00	0.85	100.00
4	Goa	2.64	1.99	75.44	0.31	0.34	-	-	-	-	-	0.65	24.56	2.64	100.00
5	Gujarat	91.18	65.16	71.46	1.06	10.95	8.99	5.03	-	-	-	26.02	28.54	91.18	100.00
6	Haryana	30.41	17.66	58.08	1.35	7.91	3.49	-	-	-	-	12.75	41.92	30.41	100.00
7	Himachal Pr.	17.09	7.63	44.64	1.59	3.79	2.87	0.93	0.29	-	-	9.46	55.36	17.09	100.00
8	Mizoram	1.33	0.09	6.91	0.16	0.34	0.21	0.30	0.22	-	-	1.24	93.09	1.33	100.00
9	Puducherry	1.15	0.94	81.33	0.06	0.08	0.07	0.00	-	-	-	0.21	18.67	1.15	100.00
10	Punjab	34.27	16.79	48.98	0.76	8.18	8.40	0.05	0.09	-	-	17.48	51.02	34.27	100.00
11	Telangana	53.98	15.68	29.05	20.18	18.12	-	-	-	-	-	38.30	70.95	53.98	100.00
12	Uttarakhand	14.49	1.30	9.00	0.87	4.32	2.75	2.15	2.25	0.48	0.02	12.84	88.64	14.15	97.63
13	Ladakh	0.41	0.01	3.48	0.01	0.02	0.09	0.18	0.07	0.02	0.00	0.38	93.40	0.39	96.88
14	Bihar	167.55	3.16	1.89	28.97	103.46	19.86	3.63	1.27	0.01	-	157.19	93.82	160.36	95.71
15	Nagaland	3.64	0.14	3.82	0.02	0.48	0.92	0.87	0.75	0.20	0.03	3.27	89.78	3.41	93.60
16	Sikkim	1.33	0.70	52.96	-	0.10	0.08	0.19	0.10	0.03	0.01	0.52	38.86	1.22	91.82
17	Lakshadweep	0.13		0.00	-	-	-	-	0.11	0.01	-	0.12	91.41	0.12	91.41
18	Uttar Pr.	267.22	5.16	1.93	4.66	19.16	5.81	59.88	120.52	22.71	2.96	235.69	88.20	240.85	90.13
19	Maharashtra	146.79	48.44	33.00	5.45	37.09	10.66	8.22	15.17	6.19	0.82	83.58	56.94	132.02	89.94

S. No.	State/ UT	Total rural HHs	Rural HHs with tap water supply as on 15.8.2019		Rural HHs given tap water connections since 15.8.2019									Rural HHs with tap water connection as on date	
			No.	%	19-20	20-21	21-22	22-23	23-24	24-25	25-26	Total	%	No.	%
20	Tamil Nadu	125.27	21.76	17.37	0.17	16.13	14.90	26.52	23.05	8.51	0.56	89.85	71.73	111.61	89.10
21	Tripura	7.51	0.25	3.26	0.46	1.42	1.65	0.81	1.32	0.52	0.04	6.22	82.81	6.46	86.07
22	Karnataka	101.31	24.51	24.20	0.21	3.43	18.70	20.57	9.23	8.59	1.49	62.22	61.42	86.73	85.61
23	Meghalaya	6.51	0.05	0.70	0.02	0.87	1.34	0.80	1.91	0.36	0.05	5.35	82.20	5.40	82.90
24	Assam	72.24	1.11	1.54	0.49	5.07	16.52	8.75	22.95	3.98	0.10	57.86	80.09	58.97	81.63
25	Chhattisgarh	49.98	3.20	6.40	0.96	1.51	4.45	10.81	18.05	1.43	0.19	37.40	74.82	40.59	81.22
26	J&K	19.26	5.75	29.87	2.07	2.16	0.58	0.40	3.47	1.14	0.02	9.85	51.13	15.60	81.00
27	Manipur	4.52	0.26	5.74	0.04	1.96	0.70	0.49	0.08	0.06	-	3.34	73.85	3.59	79.59
28	Odisha	88.67	3.11	3.51	4.37	15.47	17.47	12.22	12.06	3.25	0.19	65.04	73.35	68.15	76.86
29	Andhra Pr.	95.53	30.74	32.18	1.19	12.77	9.59	11.88	3.86	0.48	0.11	39.88	41.75	70.63	73.93
30	Madhya Pr.	111.71	13.53	12.11	4.19	19.87	10.89	8.91	11.30	8.22	1.66	65.03	58.22	78.56	70.33
31	Rajasthan	107.74	11.74	10.90	1.02	6.81	5.38	13.88	12.18	9.45	0.64	49.36	45.82	61.11	56.71
32	West Bengal	175.54	2.15	1.22	0.05	12.48	23.31	20.77	22.92	15.24	1.57	96.33	54.87	98.47	56.10
33	Jharkhand	62.54	3.45	5.52	0.95	3.00	4.19	8.77	11.93	2.03	0.12	30.98	49.53	34.43	55.05
34	Kerala	70.77	16.64	23.51	0.85	4.04	6.64	5.29	3.67	1.41	0.13	22.04	31.15	38.68	54.66
	Total	19,36.46	3,23.63	16.71	82.62	3,22.62	2,01.34	2,32.75	2,99.26	94.41	10.70	12,43.70	64.23	15,67.33	80.94

Source: JJM-IMIS

Annex referred to in Lok Sabha Unstarred Question No. 724 answered on 24.07.2025

JJM: Financial Progress 2019-20

Rs. in Crore

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1	A&N Islands	-	1.78	0.50	0.50	NR	-
2	Andhra Pr.	25.74	372.64	372.64	398.38	121.62	60.59
3	Arunachal Pr.	6.22	132.55	177.47	183.69	127.68	13.05
4	Assam	359.35	694.95	442.36	801.71	358.87	29.01
5	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6	Chhattisgarh	31.58	208.04	65.82	97.40	39.23	38.52
7	Goa	-	7.57	3.08	3.08	3.08	6.17
8	Gujarat	-	390.31	390.31	390.31	384.61	394.74
9	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10	Himachal Pr.	-	148.67	205.83	205.83	197.41	15.46
11	J & K	27.14	322.03	322.03	349.17	200.25	24.01
12	Jharkhand	75.79	267.69	291.19	366.98	114.89	120.78
13	Karnataka	26.61	546.06	546.06	572.67	491.01	298.70
14	Kerala	2.58	248.76	101.29	103.87	62.69	57.23
15	Ladakh	8.10	166.65	67.86	75.96	NR	0.61
16	Madhya Pr.	1.26	571.60	571.60	572.86	326.65	288.75
17	Maharashtra	248.12	847.97	345.28	593.40	308.04	431.79
18	Manipur	-	67.69	91.17	91.17	28.20	6.60
19	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21	Nagaland	-	56.49	56.49	56.49	23.54	4.67
22	Odisha	0.78	364.74	364.74	365.52	260.46	241.12
23	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25	Rajasthan	313.67	1,301.71	1,301.71	1,615.38	620.31	702.35
26	Sikkim	0.84	15.41	26.15	26.99	14.71	1.48
27	Tamil Nadu	1.49	373.87	373.10	374.59	114.58	99.14
28	Telangana	4.48	259.14	105.52	110.00	88.33	72.89
29	Tripura	48.94	107.64	145.37	194.31	59.45	6.48
30	Uttar Pr.	58.33	1,206.28	1,513.14	1,571.47	638.22	379.17
31	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32	West Bengal	760.82	995.33	994.75	1,755.57	609.00	469.54
Total		2,436.37	11,139.21	9,951.81	12,388.18	5,983.49	4,090.79

DNH & DD and Lakshadweep does not avail fund ND: Not Drawn NR: Not Reported Source: JJM-IMIS

JJM: Financial Progress 2020-21

Rs. in Crore

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1	A&N Islands	0.50	2.93	1.46	1.96	1.45	-
2	Andhra Pr.	276.76	790.48	297.62	574.38	419.30	181.31
3	Arunachal Pr.	56.02	254.85	344.85	400.87	392.43	47.15
4	Assam	452.45	1,608.51	551.77	1,004.22	880.44	91.08
5	Bihar	257.18	1,839.16	353.60	610.78	551.82	374.42
6	Chhattisgarh	58.17	445.52	334.14	392.31	223.77	221.04
7	Goa	-	12.41	6.20	6.20	2.99	13.49
8	Gujarat	5.70	883.08	983.08	988.78	838.50	883.43
9	Haryana	90.80	289.52	72.38	163.18	130.67	120.09
10	Himachal Pr.	8.42	326.20	547.48	555.90	329.01	42.25
11	J & K	148.92	681.77	53.72	202.64	88.69	5.17
12	Jharkhand	268.08	572.24	143.06	411.14	286.62	177.73
13	Karnataka	81.65	1,189.40	446.36	528.01	349.62	428.26
14	Kerala	41.18	404.24	303.18	344.36	304.29	311.25
15	Ladakh	75.96	352.09	ND	75.96	9.43	NR
16	Madhya Pr.	246.21	1,280.13	960.09	1,206.30	1,014.70	876.84
17	Maharashtra	285.35	1,828.92	457.23	742.58	473.59	324.56
18	Manipur	62.96	131.80	141.80	204.76	189.14	18.52
19	Meghalaya	17.46	174.92	184.92	202.38	188.30	20.44
20	Mizoram	30.77	79.30	104.30	135.07	107.90	10.13
21	Nagaland	34.90	114.09	85.57	120.47	91.95	10.00
22	Odisha	105.07	812.15	609.11	714.18	686.41	671.98
23	Puducherry	0.30	4.64	1.06	1.36	0.20	1.00
24	Punjab	257.10	362.79	ND	257.10	146.74	152.77
25	Rajasthan	995.07	2,522.03	630.51	1,625.58	762.04	815.90
26	Sikkim	12.30	31.36	39.36	51.66	43.43	3.75
27	Tamil Nadu	264.09	921.99	690.36	954.45	576.87	399.57
28	Telangana	31.10	412.19	82.71	113.81	61.17	133.98
29	Tripura	136.46	156.61	117.46	253.92	195.00	22.26
30	Uttar Pr.	933.25	2,570.94	1,295.47	2,228.72	1,774.65	885.89
31	Uttarakhand	66.60	362.58	271.93	338.53	227.32	20.02
32	West Bengal	1,146.58	1,614.18	807.08	1,953.66	1,196.07	641.17
Total		6,447.36	23,033.02	10,917.86	17,365.22	12,544.51	7,905.45

DNH & DD and Lakshadweep does not avail fund ND: Not Drawn NR: Not Reported Source: JJM-IMIS

JJM: Financial Progress 2021-22

Rs. in Crore

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1	A&N Islands	0.52	8.26	2.06	2.58	1.95	-
2	Andhra Pr.	155.09	3,182.88	791.06	946.15	234.02	233.84
3	Arunachal Pr.	8.43	1,013.53	1,555.53	1,563.96	1,113.37	117.99
4	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.42	312.89
5	Bihar	58.95	6,608.25	ND	58.95	4.00	336.79
6	Chhattisgarh	168.54	1,908.96	477.24	645.78	498.69	488.63
7	Goa	3.21	45.53	22.77	25.98	14.03	17.98
8	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
9	Haryana	32.51	1,119.95	559.98	592.49	433.78	430.31
10	Himachal Pr.	226.89	1,262.78	2,012.78	2,239.67	1,420.78	149.71
11	J & K	113.96	2,747.17	604.18	718.14	112.43	8.31
12	Jharkhand	124.51	2,479.88	512.22	636.73	437.21	510.99
13	Karnataka	178.39	5,008.80	2,504.40	2,682.79	1,418.68	1,567.62
14	Kerala	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
15	Ladakh	66.52	1,429.96	340.68	407.20	144.96	NR
16	Madhya Pr.	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
17	Maharashtra	268.99	7,064.41	1,666.64	1,935.63	377.98	477.98
18	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
19	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
20	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
21	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
22	Odisha	27.77	3,323.42	2,492.56	2,520.33	1,305.79	1,288.36
23	Puducherry	1.18	30.22	7.47	8.65	2.32	0.10
24	Punjab	110.36	1,656.39	402.24	512.60	247.83	265.70
25	Rajasthan	863.53	10,180.50	2,345.08	3,208.61	1,919.83	1,693.61
26	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
27	Tamil Nadu	377.58	3,691.21	614.35	991.93	457.63	496.16
28	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
29	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
30	Uttar Pr.	454.07	10,870.50	5,435.25	5,889.32	2,728.48	2,935.18
31	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	603.31	67.99
32	West Bengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77
Total		4,825.92	92,308.77	40,009.77	44,835.69	25,325.67	18,226.18

DNH & DD and Lakshadweep does not avail fund **ND:** Not Drawn **NR:** Not Reported **Source:** JJM-IMIS

JJM: Financial Progress 2022-23

Rs. in Crore

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1	A&N Islands	0.63	9.15	2.16	2.79	0.60	-
2	Andhra Pr.	712.13	3,458.20	ND	712.13	304.71	98.38
3	Arunachal Pr.	450.59	1,116.35	1,116.35	1,566.94	1,256.17	181.27
4	Assam	1,819.22	6,117.61	4,588.21	6,407.43	3,959.95	442.75
5	Bihar	54.95	4,766.90	ND	54.95	NR	66.19
6	Chhattisgarh	147.09	2,223.98	2,223.98	2,371.07	2,096.70	2,079.12
7	Goa	11.95	49.98	ND	11.95	11.04	20.14
8	Gujarat	583.39	3,590.16	3,590.16	4,173.55	3,084.89	3,272.38
9	Haryana	158.71	1,157.44	463.00	621.71	519.77	447.46
10	Himachal Pr.	818.89	1,344.94	1,344.94	2,163.83	1,615.65	182.41
11	J & K	605.71	3,039.11	1,439.50	2,045.21	1,141.38	153.69
12	Jharkhand	199.52	2,825.52	2,119.14	2,318.66	1,789.85	1,593.00
13	Karnataka	1,264.11	5,451.85	2,725.93	3,990.04	2,807.73	3,240.51
14	Kerala	436.08	2,206.54	2,206.54	2,642.62	1,741.93	1,741.68
15	Ladakh	262.25	1,555.77	382.76	645.01	364.34	-
16	Lakshadweep	-	36.99	9.25	9.25	NR	-
17	Madhya Pr.	1,766.42	5,641.02	2,820.51	4,586.93	3,526.87	3,516.37
18	Maharashtra	1,557.65	7,831.25	3,915.62	5,473.27	3,109.53	2,972.21
19	Manipur	142.03	512.05	256.03	398.06	233.64	26.03
20	Meghalaya	420.52	747.76	1,047.00	1,467.52	1,098.48	122.85
21	Mizoram	80.08	333.91	448.58	528.66	407.40	45.74
22	Nagaland	17.00	484.28	484.28	501.28	481.71	52.71
23	Odisha	1,214.54	3,608.62	1,768.73	2,983.27	2,166.00	2,149.50
24	Puducherry	6.34	17.83	ND	6.34	0.94	0.22
25	Punjab	264.78	2,403.46	ND	264.78	264.80	210.69
26	Rajasthan	1,288.79	13,328.60	6,081.80	7,370.59	3,937.70	4,123.31
27	Sikkim	112.90	136.17	188.92	301.82	222.53	20.63
28	Tamil Nadu	534.30	4,015.00	872.96	1,407.26	593.71	664.36
29	Telangana	37.44	1,657.56	ND	37.44	11.39	13.52
30	Tripura	175.78	666.97	849.91	1,025.69	798.67	82.64
31	Uttar Pr.	3,160.84	12,662.05	9,496.54	12,657.38	9,650.07	9,259.84
32	Uttarakhand	590.75	1,612.50	1,209.38	1,800.13	1,515.93	163.93
33	West Bengal	614.67	6,180.25	3,090.12	3,704.79	1,953.73	3,204.21
Total		19,510.05	100,789.77	54,742.30	74,252.35	50,667.81	40,147.74

DNH & DD does not avail fund **ND:** Not Drawn

NR: Not Reported

Source: JJM-IMIS

JJM: Financial Progress 2023-24

Rs. in Crore

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1	A&N Islands	2.20	7.52	3.76	5.96	0.99	-
2	Andhra Pr.	407.42	6,530.49	793.57	1,200.99	861.11	939.08
3	Arunachal Pr.	310.77	1,057.11	771.21	1,081.98	1,056.97	137.98
4	Assam	2,447.48	10,351.68	6,204.00	8,651.48	7,870.90	866.11
5	Bihar	54.95	-	ND	54.95	NR	NR
6	Chhattisgarh	274.38	4,485.60	2,885.56	3,159.94	2,638.91	2,627.12
7	Goa	0.92	11.25	11.25	12.17	11.76	11.25
8	Gujarat	1,088.66	2,982.85	2,237.14	3,325.80	2,377.83	2,676.40
9	Haryana	101.93	1,053.44	526.72	628.65	589.79	687.56
10	Himachal Pr.	548.18	379.67	402.34	950.52	859.96	98.38
11	J & K	903.84	9,611.31	3,267.12	4,170.96	3,510.26	364.69
12	Jharkhand	528.81	4,722.76	2,875.35	3,404.16	3,140.70	3,291.53
13	Karnataka	1,182.31	12,623.37	4,966.62	6,148.93	5,266.73	6,106.09
14	Kerala	900.69	1,342.36	671.18	1,571.87	1,465.41	1,448.53
15	Ladakh	280.66	477.11	131.07	411.73	346.73	-
16	Lakshadweep	9.25	39.63	19.82	29.07	NR	-
17	Madhya Pr.	1,060.06	10,297.86	5,419.90	6,479.96	6,388.57	6,390.54
18	Maharashtra	2,363.74	21,465.88	7,444.26	9,808.00	8,208.53	8,371.34
19	Manipur	164.42	110.54	ND	164.42	119.49	18.75
20	Meghalaya	369.04	3,567.25	1,500.00	1,869.04	1,573.51	171.74
21	Mizoram	121.27	425.46	303.10	424.37	416.52	43.77
22	Nagaland	19.57	366.86	314.90	334.47	294.71	44.02
23	Odisha	817.27	2,108.54	2,108.54	2,925.81	2,441.58	2,428.36
24	Puducherry	5.40	15.39	1.00	6.40	6.39	0.62
25	Punjab	-	479.02	119.76	119.76	103.79	166.43
26	Rajasthan	3,432.89	3,019.94	250.00	3,682.89	2,898.54	3,904.64
27	Sikkim	79.29	634.55	251.61	330.90	318.98	29.67
28	Tamil Nadu	813.55	3,615.56	2,617.10	3,430.65	2,617.49	2,612.30
29	Telangana	26.06	-	ND	26.06	NR	NR
30	Tripura	227.01	1,773.40	744.18	971.19	860.09	105.25
31	Uttar Pr.	3,007.30	20,884.45	16,947.00	19,954.30	19,102.47	20,285.30
32	Uttarakhand	284.20	4,689.69	1,890.66	2,174.86	1,942.71	236.81
33	West Bengal	1,751.06	3,806.29	4,206.29	5,957.35	5,004.16	5,155.11
Total		23,584.58	132,936.83	69,885.01	93,469.59	82,295.58	69,219.37

DNH & DD does not avail fund **ND:** Not Drawn

NR: Not Reported

Source: JJM-IMIS

JJM: Financial Progress 2024-25

Rs. in Crore

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1	A&N Islands	4.97	2.98	0.45	5.42	0.61	-
2	Andhra Pr.	339.88	2,520.97	70.00	409.88	375.65	597.87
3	Arunachal Pr.	26.84	217.82	108.91	135.75	84.14	4.85
4	Assam	780.58	5,198.78	2,159.63	2,940.21	2,829.16	315.70
5	Bihar	54.95	-	-	54.95	NR	NR
6	Chhattisgarh	521.03	1,277.27	191.59	712.62	489.82	3,008.22
7	Goa	0.40	4.32	0.65	1.05	1.05	6.89
8	Gujarat	947.97	2,420.14	59.00	1,006.97	818.84	2,697.35
9	Haryana	38.86	462.03	-	38.86	23.68	264.80
10	Himachal Pr.	90.56	916.53	137.48	228.04	189.20	19.67
11	J & K	660.69	2,112.86	693.86	1,354.55	1,341.93	135.53
12	Jharkhand	263.46	2,114.22	70.00	333.46	203.56	1,097.60
13	Karnataka	882.20	3,804.41	570.66	1,452.86	764.14	10,078.54
14	Kerala	106.45	1,949.36	974.68	1,081.13	1,081.13	1,403.70
15	Ladakh	65.00	624.78	187.43	252.43	181.04	-
16	Lakshadweep	29.06	0.75	0.56	29.62	3.17	-
17	Madhya Pr.	91.39	4,044.70	2,622.35	2,713.74	2,683.52	10,190.95
18	Maharashtra	1,599.47	5,352.93	1,605.88	3,205.35	2,235.12	3,150.59
19	Manipur	44.93	-	-	44.93	33.57	1.12
20	Meghalaya	296.90	653.60	405.65	702.55	672.62	81.03
21	Mizoram	7.85	45.09	13.52	21.37	18.95	9.62
22	Nagaland	39.75	39.75	19.87	59.62	59.45	6.61
23	Odisha	484.23	2,455.94	368.39	852.62	750.81	2,834.61
24	Puducherry	0.01	12.58	3.77	3.78	3.50	1.84
25	Punjab	15.97	644.54	50.00	65.97	59.16	242.77
26	Rajasthan	786.95	11,061.46	1,659.22	2,446.17	2,212.99	3,171.90
27	Sikkim	11.92	124.50	62.25	74.17	72.94	16.44
28	Tamil Nadu	813.15	2,438.89	731.67	1,544.82	1,333.23	3,343.47
29	Telangana	26.06	-	-	26.06	NR	NR
30	Tripura	111.10	736.75	368.38	479.48	477.98	65.86
31	Uttar Pr.	851.83	12,621.95	6,310.98	7,162.81	7,162.80	12,423.82
32	Uttarakhand	232.51	1,016.80	568.40	800.91	671.59	90.88
33	West Bengal	953.19	5,049.98	2,524.99	3,478.18	3,003.06	4,905.55
Total		11,180.11	69,926.68	22,540.22	33,720.33	29,838.41	60,167.78

DNH & DD does not avail fund

ND: Not Drawn

NR: Not Reported

Source: JJM-IMIS

JJM: Financial Progress 2025-26
(As on 21.07.2025)

Rs. in Crore

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1	A&N Islands	4.80	-	-	4.80	-	-
2	Andhra Pr.	34.24	-	-	34.24	0.01	0.01
3	Arunachal Pr.	51.60	-	-	51.60	-	-
4	Assam	111.06	-	-	111.06	-	-
5	Bihar	54.95	-	-	54.95	-	-
6	Chhattisgarh	222.79	-	-	222.79	-	20.02
7	Goa	-	-	-	-	-	-
8	Gujarat	188.14	-	-	188.14	2.36	12.31
9	Haryana	15.17	-	-	15.17	-	-
10	Himachal Pr.	38.84	-	-	38.84	-	-
11	J & K	12.62	-	-	12.62	0.21	0.02
12	Jharkhand	129.90	-	-	129.90	-	-
13	Karnataka	688.71	-	-	688.71	-	471.26
14	Kerala	-	-	-	-	-	-
15	Ladakh	71.39	-	-	71.39	-	-
16	Lakshadweep	26.46	-	-	26.46	-	-
17	Madhya Pr.	30.22	-	-	30.22	-	1,765.65
18	Maharashtra	970.22	-	-	970.22	-	-
19	Manipur	11.36	-	-	11.36	-	-
20	Meghalaya	29.93	-	-	29.93	2.71	0.25
21	Mizoram	2.42	-	-	2.42	-	-
22	Nagaland	0.17	-	-	0.17	-	-
23	Odisha	101.81	-	-	101.81	-	-
24	Puducherry	0.29	-	-	0.29	0.07	0.03
25	Punjab	6.80	-	-	6.80	-	-
26	Rajasthan	233.17	-	-	233.17	-	-
27	Sikkim	1.23	-	-	1.23	-	0.39
28	Tamil Nadu	211.59	-	-	211.59	-	122.18
29	Telangana	26.06	-	-	26.06	-	-
30	Tripura	1.49	-	-	1.49	0.59	0.34
31	Uttar Pr.	-	-	-	-	-	20.21
32	Uttarakhand	129.32	-	-	129.32	-	-
33	West Bengal	475.13	-	-	475.13	-	-
Total		3,881.88	-	-	3,881.88	5.95	2,412.67

DNH & DD does not avail fund

Source: JJM-IMIS