

**GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA**

UNSTARRED QUESTION NO:197
ANSWERED ON:18.11.2002
CENTRALLY SPONSORED SCHEMES
RAGHUVANSH PRASAD SINGH

Will the Minister of AGRICULTURE be pleased to state:

- (a) the names of Central Schemes and Centrally Sponsored Schemes under implementation during the Tenth Five Year Plan in Agriculture sector;
- (b) the details of budget provisions made for the said schemes, State-wise and year-wise;
- (c) the details of funds allocated to States under the aforesaid schemes during 2002-03, State-wise;
- (d) the names of the States which have not used or have nominally used the funds allocated to them in the Ninth Five Year Plan for Central and Centrally Sponsored Schemes;
- (e) whether the said schemes have been reviewed; and
- (f) if so, the details thereof?

Answer

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI HUKUMDEO NARAYAN YADAV)

(a) & (b): A list of Central Sector and Centrally Sponsored Schemes along with the Budget Provisions proposed for the implementation by the Department of Agriculture and Cooperation during the Tenth Five Year Plan is given at Annexure-I. The State-wise allocation under Centrally Sponsored Schemes is done on year to year basis on the receipt of information of approved outlay from the Planning Commission.

(c): The details of the funds allocated to States under various Centrally Sponsored Schemes during 2002-03 are given at Annexure-II.

(d) to (f): The states have utilised an amount of Rs. 3521 crores against the release of Rs. 3882 crores during the Ninth Plan under various Centrally Sponsored Schemes implemented by Department of Agriculture and Cooperation. All the States have more or less utilised the funds released to them except few States viz. Bihar, Jharkhand, Gujarat, Chattisgarh and Punjab where the utilization is relatively lower as compared to other States. A close monitoring of the Schemes on continuing basis is done by the Government.

Annexure-I

A list of Central Sector and Centrally Sponsored Schemes proposed for the Tenth Five Year Plan

(Rs. in lakhs)

S. No.	Name of the Division/Scheme	Outlay Xth Plan
I	Crops	85000.00
1	Technology Mission on Cotton-ICDP Cotton	30000.00
2	On Farm Water Management (CSS)	50000.00
3	Vairetal Diversification and Popularisation of recently evovled Technologies	5000.00
II	TMOP	95000.00
4	Post Harvest Technology on Oilseeds, Pulses & Maize (PHT) including Headquarters	8500.00
5	National Oilseeds and Vegetable Oils Development Board (NOVOD) including Tree Borne Oilseeds	3000.00
6	Integrated Scheme of Oilseeds, Pulses, OilPlam and Maize	83500.00

III Horticulture	194500.00	
7 National Horticulture Board	60000.00	
8 Coconut Development Board including Technology Mission on Coconut	15000.00	
9 Integrated Development of Horticulture in Hilly/Tribal Areas	4500.00	
10 Technology Mission Horticulture for NE Region including Sikkim and J&K# New Scheme	55000.00	
11 Hi-tech horticulture for efficient Utilisation of resources through precision farming	35000.00	
12 Sustainable Development of Horticulture through Technological Interventions and Adoption	25000.00	
# Technology Mission for Horticulture Development in J&K is a new component		
IV Fertilisers	11000.00	
13 Integrated Nutrient Management, National Project on Fertilizer Quality Control	1750.00	
New Scheme		
14 National Project on Promotion of Organic Farming	9250.00	
V Seed	27500.00	
15 Implementation of Protection of Plant Varieties and Farmers` Rights Legislation	5200.00	
16 Restructuring of National Seed Corporation and State Farm Corporation of India (NSC & SFCI)	7500.00	
17 Development and Strengthening of Infrastructure Facilities for Production and Distribution of Quality Seeds	14800.00	
VI Plant Protection	22000.00	
18 Strengthening and Modernisation of Pest Management in the Country	12395.00	
19 Strengthening and Modernisation of Plant Quarantine Facilities in India	9605.00	
VII Agriculture Implements and Machinery	7500.00	
20 Strengthening of Farm Machinery Institute and Demonstration of Agricultural Equipments	6000.00	
New Scheme		
21 Establishment of National Institute for Agricultural Mechanisation and Appropriate Technology	1500.00	
VIII Rainfed Farming System	1200.00	
22 Watershed Development Council	1200.00	
IX National Resource Management (NRM)	4000.00	
23 All India Soil and Land Use Survey	3200.00	
24 National Land Use and Conservation Board	800.00	
X Credit	199996.00	
25 Investment in Debenture of State Land Development Banks (SLDBs)	49996.00	
26 National Agricultural Insurance Scheme (NAIS)	150000.00	

XI Cooperation	50004.00	
27 Cooperative Education and Training (including CICTAB Scheme)		23104.00
28 Assistance to NCDC for Development of Cooperatives		26900.00
XII Extension	55000.00	
29 National Agricultural Extension Project-I (NAEP-I)	748.00	
30 Extension Support to Central Institutes/Directorate of Extension (DOE)		8650.00
31 Support to State Extension Services (CSS)	19175.00	
32 Exteternally Aided Project		
(I) ITD Component of NATP supported by the World Bank	23927	
(ii) UNDP Project on National Food Security	2500.00	
XIII Directorate of Economics and Statistics	36500.00	
33 Studies in Agricultural Economic Policy and Development	12700.00	
34 Forecasting and Remote Sensing Application in Crop Husbandry	1874.00	
35 Improvement of Agricultural Statistics (CSS)	11826.00	
36 Assistance to States/UTs in conduct of Live-Stock Census	600.00	
New Scheme		
37 Forecasting Agricultural Output using Space, Agro-Meteorology and Land Based Observation (FASAL)	9500.00	
XIV Agriculture Census	6000.00	
38 Agriculture Census	6000.00	
XV Agriculture Marketing	60000.00	
39 Markeitng Research Surveys and Marketing Information Network	3500.00	
40 Grant-in-aid to National Institute of Agricultural Marketing (NIAM)	1500.00	
New Scheme		
41 Development of Market Infrastructure, Grading and Standardisation	19000.00	
42 Development of Rural Godowns	36000.00	
XVI Information Technology	10000.00	
43 Strengthening/Promoting Agricultural Information Systems	9500.00	
New Scheme		
44 Strengthening of IT Apparatus in Agriculture and Coopeation for States and UTs		500.00
XVII Disaster Mangament (DM)	500.00	
45 Natural Disaster Mangement	500.00	
XVIII Trade	19000.00	
46 Small Farmers Agri-business Consortium (SFAC)	1500.00	
47 Agri-Clinics	17500.00	
XIX Secretariate Economic Service	4000.00	
48 Secretariate Economic Service	4000.00	

XX Macro Management 431300.00

49 Macro Management in Agriculture 431300.00

Total 1320000.00

ANNEXURE-II

The Details of the funds allocated to the States under various Centrally Sponsored Schemes during the year 2002-03.

(Rs.in Lakhs)

S. No.	Name of State Macro Management	NPDP#	OPP#	AMDP#	OPDP#	Techno-	Techno-	On	Improv-	TOTAL	
		logy farm	ement								
		Mission	Mission	Water of							
		on for Manag-	Agricu-								
		Cotton Horti-	ement ltural								
		ulture Statis-									
		Develo- tics									
		pment									
		in NE									
		States									
1	ANDHRA PRADESH	3800.00	50.00	420.00	12.05	210.00	174.00	0.00	0.00	50.50	4716.55
2	ARUNCHAL PR	440.00	10.00	21.00	11.15	0.00	0.00	1735.00	173.00	0.00	2390.15
3	ASSAM	700.00	12.00	57.00	8.20	2.00	0.00	1400.00	897.00	15.00	3091.20
4	BIHAR	2500.00	30.00	15.00	0.95	0.00	0.00	0.00	4140.00	19.00	6704.95
5	CHATTISGARH	1400.00	30.00	40.00	14.91	0.00	0.00	0.00	537.00	9.00	2030.91
6	GOA	200.00	1.00	3.00	0.00	5.00	0.00	0.00	0.00	0.00	209.00
7	GUJARAT	3200.00	60.00	425.00	1.15	20.00	244.00	0.00	0.00	49.50	3999.65
8	HARYANA	1600.00	20.00	50.00	0.57	0.00	0.00	77.00	0.00	15.75	1763.32
9	HIMACHAL PR	1600.00	5.00	10.00	32.27	0.00	0.00	0.00	0.00	22.75	1670.02
10	JHARKHAND	1200.00	5.00	10.00	11.72	0.00	0.00	0.00	1225.00	11.00	2462.72
11	JAMMU & KASHMIR	1600.00	9.00	10.00	1.05	0.00	0.00	0.00	0.00	10.00	1630.05
12	KARNATAKA	5800.00	66.00	284.00	19.85	45.00	166.00	0.00	0.00	79.00	6459.85
13	KERALA	3000.00	3.00	18.00	0.00	10.00	0.00	0.00	0.00	170.00	3201.00
14	MADHYA PRADESH	4500.00	132.00	500.00	10.40	0.00	170.00	0.00	0.00	21.50	5333.90
15	MAHARASHTRA	8200.00	134.00	485.00	31.88	0.00	410.00	0.00	0.00	50.50	9310.88
16	MANIPUR	600.00	20.00	36.00	3.09	0.00	0.00	1220.00	173.00	0.00	2052.09
17	MEGHALAYA	600.00	9.00	12.00	2.79	0.00	0.00	1470.00	0.00	0.00	2093.79
18	MIZORAM	800.00	9.00	24.00	7.96	0.00	0.00	1590.00	138.00	0.00	2568.96
19	NAGALAND	1000.00	20.00	45.00	7.96	0.00	0.00	1575.00	0.00	0.00	2647.96
20	ORISSA	2500.00	20.00	30.00	1.15	7.00	64.00	0.00	1380.00	12.50	4014.65
21	PUNJAB	1700.00	5.00	5.00	1.05	0.00	50.00	0.00	0.00	17.00	1778.05
22	RAJASTHAN	6700.00	162.00	500.00	8.18	0.00	163.00	0.00	0.00	35.00	7568.18
23	SIKKIM	500.00	5.00	25.00	8.01	0.00	0.00	1420.00	0.00	1.00	1959.01
24	TAMIL NADU	4200.00	63.00	300.00	10.75	50.00	138.00	0.00	0.00	33.00	4794.75
25	TRIPURA	800.00	20.00	30.00	3.84	3.00	13.00	1365.25	0.00	0.00	2235.09
26	UTTAR PRADESH	6885.00	30.00	50.00	29.77	0.00	16.00	0.00	1917.00	93.00	9020.77
27	UTTRANCHAL	1400.00	9.00	15.00	10.65	0.00	0.00	0.00	0.00	3.56	1438.21
28	WEST BENGAL	2400.00	9.00	80.00	10.65	0.00	15.00	0.00	920.00	60.00	3494.65
	TOTAL	69825.00	948.00	3500.00	262.00	352.00	1700.00	11775.25	11500.00	778.56	100640.31

NPDP = National Pulses Development Project
OPP = Oilseeds Production Programme
AMDP = Accelerated Maize Development Programme
OPDP = Oil Palm Development Programme

