

**GOVERNMENT OF INDIA
RAILWAYS
LOK SABHA**

UNSTARRED QUESTION NO:3214
ANSWERED ON:14.08.2003
EARNINGS FROM FREIGHT AND PASSENGER FARE
JASWANT SINGH YADAV;KUMUDINI PATNAIK;RAJO SINGH

Will the Minister of RAILWAYS be pleased to state:

- (a) the targets set and achieved in regard to revenue earnings from passenger fare and freight during the years 2002-2003 and till July 2003;
- (b) the Revenue collected by the Railways through fare and freight during the above period, zone-wise;
- (c) the liability of the Railways during the said period, zone-wise;
- (d) whether the liability has outstripped the revenue created;
- (e) if so, whether the Government are considering to take some innovative measures to create revenue in order to bridge this gap;
- (f) if so, the details thereof; and
- (g) the percentage of the railway income from freight and fares earmarked for the security measures and passengers' amenities during each of the last three years, separately?

Answer

MINISTER OF STATE IN THE MINISTRY OF RAILWAYS (SHRI BANDARU DATTATRAYA)

(a) to (g): A statement is attached.

STATEMENT REFERRED TO IN REPLY TO PART (a) TO (g) OF UNSTARRED QUESTION NO.3214 BY DR. JASWANT S YADAV, SHRIMATI KUMUDINI PATNAIK AND SHRI RAJO SINGH TO BE ANSWERED IN LOK SABHA ON 14.8.2003 REGARDING EARNINGS FROM FREIGHT AND PASSENGER FARE

(a) The targets set and achieved during 2002-2003 and till July 2003 in respect of revenue earnings from passenger fares and freight are as under:

(Rs. in crore)

Year Passenger Freight

Target Actual Target Actual

2002-03	12730.00	12575.44	26658.00	26504.82
2003-04	13620.00	4296.29	27815.00	8201.85
	(upto July Approximate)	(upto July Approximate)		

(b) Revenue collected by the Railways through fare and freight during 2002-2003 and till July 2003 are as under:

(Rs. in crore)

Railway Passenger Freight

2002-03 2003-04 2002-03 2003-04

(upto July (upto July
Approximate) Approximate)

Central	2621.65	589.26	4244.96	717.64
Eastern	1151.44	268.86	2793.88	209.92
East Central #	-	248.00	-	786.87
East Coast #	-	82.97	-	905.28
Northern	2380.43	640.38	4240.67	568.82
North Central #	-	262.10	-	458.51
North Eastern	713.02	172.71	536.56	123.56
North East Frontier	267.27	102.02	618.57	198.41
North Western #	-	152.96	-	235.86
Southern	1344.63	372.94	1271.91	386.01
South Central	1207.03	376.32	2693.26	710.34
South Eastern	868.58	136.26	6870.27	698.34
South East Central#	-	70.99	-	787.95
South Western #	-	129.91	-	219.25
Western	1986.74	519.89	3234.74	639.94
West Central #	-	158.57	-	555.15
Metro	34.65	12.15	0.00	0.00

TOTAL 12575.44 4296.29 26504.82 8201.85

(c) Zone-wise Ordinary Working Expenses during 2002-03 and till July 2003 are as under:

(Rs. in Crore)

Railway Ordinary Working Expenses

2002-03 2003-04 upto July (Approximate)

Central	4681.11	1060.63
Eastern	3818.75	830.71
East Central #	-	580.93
East Coast #	-	358.04
Northern	4827.52	1192.05
North Central #	-	460.69
North Eastern	1591.56	318.98
North East Frontier	1178.70	381.68
North Western #	-	368.95
Southern	2568.84	804.70
South Central	2834.96	865.63
South Eastern	4523.64	873.14
South East Central #	-	309.80
South Western #	-	176.84
Western	3570.99	880.28
West Central #	-	371.01
Metro	88.27	28.99

TOTAL 29684.34 9863.05

NOTE: Accountal of earnings and expenditure in respect of seven new zones are being separately maintained w.e.f. 1.4.2003.

(d) No, Sir.

(e) & (f) Does not arise.

(g) All the Railways' earnings are deposited into the Consolidated Fund of India. No fixed annual percentage are earmarked for the security measures and passenger amenities out of Railway income from freight and fare. However, expenditure on RPF/RPSF/Order Police is met from revenues as part of working expenses under Demand 12 and major expenditure under 'Passenger Amenities' is met from Railways Plan outlay in addition to expenditure incurred from revenue for repairs and maintenance.