

**GOVERNMENT OF INDIA
TEXTILES
LOK SABHA**

UNSTARRED QUESTION NO:707
ANSWERED ON:05.12.2003
UNDP ASSISTANCE IN JUTE SECTOR
ALE NARENDRA

Will the Minister of TEXTILES be pleased to state:

- (a) Whether the Government have sought the UNDP assistance for the development in the processing of jute products;
- (b) if so, the details of projects under implementation with this assistance and the amount of UNDP assistance allocated and released to each State during each of the last three years and 2003-2004;
- (c) whether the Government have introduced/propose to introduce some more effective schemes for the development of jute sector;
- (d) if so, the financial provision made in this regard during the said period, State-wise and Scheme-wise; and
- (e) the details of achievements made by implementing these schemes?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF TEXTILES (SHRI GINGEE N. RAMACHANDRAN)

(a) Yes Sir.

(b) The Government of India has approved a project involving financial and technical assistance under the Fibres & Handicrafts Programme (FHAP) of Country Cooperation Framework -I (CCF-I) of United Nations Development Programme (UNDP) in 1999-2000. The following table provides the sub-projects under the FHAP of CCF-I which are concerned with development of processing of jute products, alongwith the yearwise allocation and release of funds from 2000-01 to 2003-04:

(Rs in lakhs)							
Project title	2000-01	2001-02	2002-03	2003-04			
	Alloc	Released	Alloc	Released	Alloc	Released	Alloc
Betterment of Farmers	13.00	13.00	12.00	12.00	12.00	12.00	
Strategic Marketing Plan	25.56	25.56	44.00	44.00			
HRD Workers` Training	40.00	40.00	12.00	12.00	5.00	5.00	2.00
Assistance to NGOs	104.00	104.00	17.50	17.50	81.12	81.12	
Transfer of Technology for Jute							
Retting	5.00	5.00	5.00	5.00	7.60	4.00	
Commercialization Of Technologies	6.00	6.00					
Jute Entrepreneurs							
Assistance Scheme	29.56	29.56	144.56	144.56	4.04	4.04	1.84
Quality Assurance	49.50	49.50	19.50	19.50	25.00	25.00	33.75
Machinery Development			70.93	70.93	60.00	18.17	
Implementation of Marketing Plan	25.56	25.56	44.00	44.00			

(c) Yes, Sir. In addition to the FHAP of CCF-I from 1999-2000, the Ministry of Textiles has introduced the following schemes for development of jute sector:

- i) Jute Service Centre Scheme (JSC)
- ii) Jute Raw Material Bank Scheme (JRMB)
- iii) Market Support Scheme (MSS)
- iv) Design/Product Development Scheme (DDS)

- v) Sales Outlet Scheme
vi) Financial Assistance Scheme : (a) Micro Finance Scheme, (b) Capital Subsidy Scheme.
vii) External Market Assistance Scheme
viii) Jute Manufactures Development Council Incentive Scheme for Modernization of Jute Industry.

(d) Financial provisions regarding the Schemes mentioned in (c) above are given in Annexure-I.

(e) The physical achievements made under these Schemes are given in Annexure-II.

Annexure - I

FINANCIAL POSITION OF GOI SCHEMES

NCJD Schemes Rs/Lakhs

STATE Jute Service Centre Scheme

Amount Utilised for last 3years Budgetary Provision Amount Utilised
2000-01 2001-02 2002-03 for 2003-04 up to Sep`03

AndhraPradesh	8.18	6.97	15.92	36.00	10.22
Assam	38.14	43.50	38.45	36.00	23.63
Bihar	-	-	-	22.00	19.56
Delhi	19.32	12.62	16.69	15.90	13.15
Karnataka	-	-	5.57	14.40	11.07
Madhya Pradesh	25.42	2.97	15.47	15.90	3.46
Maharastra	-	-	-	15.90	3.89
Orissa	10.37	9.25	12.41	10.90	9.87
Rajasthan	-	-	2.83	4.60	2.00
Sikkim	-	-	2.52	4.60	3.00
Tamilnadu	27.57	18.20	28.23	31.00	26.55
Tripura	20.36	12.73	13.22	16.90	8.71
Uttar Pradesh	2.09	15.70	14.93	16.90	11.30
West Bengal	42.12	22.67	26.86	34.00	7.14
Related Expenditure	0.84	6.90	2.67		
	194.41	151.51	195.77	275.00	153.55

NCJD

STATE Jute Raw Material Bank Scheme

Amount Utilised for last 3years Budgetary Provision Amount Utilised
2000-01 2001-02 2002-03 for 2003-04 up to Sep`03

AndhraPradesh	8.13	8.11	10.16	23.05	3.86
Assam	1.22	0.75	3.29	0.29	
Bihar		3.29		-	
Delhi	2.05	4.12	2.21	3.29	0.84
Gujrat		3.29		-	
Hariyana	0.84		1.23	3.29	0.47
Jammu & Kashmir			1.69	-	
Karnataka		3.29		-	
Madhya Pradesh			1.69	-	
Maharastra	1.98		2.46	2.75	3.29
Manipur		1.18		-	
Orissa		3.29		-	
Punjab	5.03	3.89	3.68	3.29	1.40
Tamilnadu	0.14	0.65	0.44	3.29	0.17
Uttar Pradesh	5.86	4.57	2.18	9.83	0.81
West Bengal	8.77	30.95	29.27	24.66	11.16
Related Expenditure	0.89	0.86	3.23		
	34.91	55.61	55.90	95.00	20.05

NCJD Rs/Lakhs

STATE Market Support Scheme

Amount Utilised for last 3years Budgetary Provision Amount Utilised
2000-01 2001-02 2002-03 for 2003-04 up to Sep`03

Assam	5.86	6.67	14.90	16.37	6.03	
Bihar			3.00	2.00		
Delhi	12.54	11.75	11.98	15.57	8.90	
GOA		0.50		1.65	1.12	
Gujrat			1.50	0.98		
Hariyana			3.60	4.68		
Jammu & Kashmir				1.20	1.56	
Madhya Pradesh				3.00	2.14	
Maharastra		2.15	11.20	11.56	5.63	
Meghalaya		2.16		2.81		
Punjab		2.20		2.86		
Rajasthan		4.18			5.43	0.90
Uttar Pradesh			3.92		5.10	2.15
West Bengal	12.88	8.33	13.95	16.41	5.19	
Related Expenditure			0.72	-		
	31.28	28.90	70.51	91.50	35.04	

NCJD

STATE Design Development Scheme

Amount Utilised for last 3years Budgetary Provision Amount Utilised
2000-01 2001-02 2002-03 for 2003-04 up to Sep`03

Assam			6.95	10.08	3.05
AP		4.23		6.12	
Bihar			4.00		
Delhi		3.90		5.66	3.40
Maharastra		10.81		15.67	
Meghalaya					
Punjab					
Rajasthan					
Uttar Pradesh			4.66	6.76	1.28
Tamil Nadu		5.11		7.41	2.68
Tripura			1.10	1.60	
West Bengal	6.37	8.09	5.90	8.70	4.50
Related Expenditure					
	6.37	8.09	42.66	62.00	18.91

NCJD

STATE Jute Entrepreneours Assistance Scheme

Amount Utilised for last 3years 2003-04
2000-01 2001-02 2002-03

Assam		23.00		-
AP	10	35.52	55.00	25.96
Gujrat			50.00	
Himachal Pradesh		1.50		
Hariyana			2.50	
Maharastra			25.00	
Orissa		3.60		
Pandicheri		7.50		
Tamil Nadu			50.00	
West Bengal	51.52	89.56	39.92	10
	74.12	200.08	170.42	35.96

JMDC Schemes Rs. In lakhs

Export Market Assistance Scheme (EMA)

Amount Utilised for last 3years 2003-04
2000-01 2001-02 2002-03

The Status of EMA

disbursed by JMDC to 1937.75 1381.17 2210.24
the Indian exporters from
different States

JMDC Rs. In lakhs

States JMDC Incentive Scheme for modernisation
2003-04+

Andhra Pradesh	11.53
Uttar Pradesh	5.53
Total	17.06

+The scheme started in 2003.

ANNEX-II

Name of the Scheme 1997-98 1998-99 1999-00 2000-01 2001-02 2002-03 2003-04 (upto Sept` 03)

Jute Service Centre Scheme

Training Programmes 37 62 82 167 136 211 103
 Workshops & Demonstration 42 32 40 25 2 - 4
 Beneficiaries trained 4500 6098 5650 5238 3011 5275 2575
 No. of Trainees employed 1885 2439 2260 2462 1313 2479 715

Jute Yarn Bank Scheme

Yarn Sale (in MT) 843 1300 1500 1543 1336 1125 344
 Laminated Fabric Sale

(in `000 mtr.) 67 170 230 267 1656.8 1797.7 473.7
 No. of Beneficiaries 24 18 950 998 1345 1462 2437

Design Development Scheme

Awareness Workshop 3 10 8 26 27 34 -
 New Design Development 132 150 345 259 157 311 -
 Beneficiaries Supported 189 235 265 514 579 670 -
 Design Commercialised 40 37 65 67 114 102 -

Market Support Scheme

Exhibition & Buyer-Seller Meet 5 43 24 35 45 28 9
 No. of Units Supported 114 415 235 360 414 285 107
 Average Sale Per Programme

(in Rs. Lakhs) 1.00 0.95 0.80 0.90 1.70 2.95 3.02

Jute Entrepreneurs Assistance Scheme

No. of units assisted 19 18 6 14 7 8 -
 Estimated employment 970 1165 240 200 280 920 -

NGO Assistance Scheme

No. of units assisted 60 50 4 43 23 46 -
 Estimated no. of beneficiaries 3300 300 240 1995 605 1380 -

NCJD - PHYSICAL PERFORMANCE UNDER UNDP SCHEMES

PROJECT IMPLEMENTING AGENCY CUMULATIVE ACHIEVEMENT

BETTERMENT OF FARMERS THE SOUTH INDIA TEXTILE RESEARCH 600 KG OF JRC-321 SEEDS MULTIPLIED IN
 ASSOCIATION 120 ACRES OF LANDS 95 MT FIBRES CULTIVATED
 BY 653 FARMERS. 3 VALUE-ADDED PRODUCTS
 DEVELOPED (A) FIRE-RESISTANT UPHOLSTERY
 FOR KITCHENS, (B) TABLE-MATS / FLOOR MATS
 USING JUTE SEEDS, (C) JUTE-ACRYLIC SWEATERS.
 1 JUTE PROMOTION CENTRE AT COOCHBEHAR ESTABLISHED.
 2 EQUIPMENTS INSTALLED

STRATEGIC MKTG. PLAN JUTE MANUFACTURERS DEVELOPMENT COUNCIL 1 DELEGATION ABROAD, 5 FAIRS ABROAD, JUTE
 INDIA 2002 ORGANISED, 4 TECHNICAL WORKSHOPS
 ON JUTE GEOTEXTILES & 1 ON JUTE
 COMPOSITES/TECHNICAL TEXTILES.

HRD WORKERS` TRAINING INSTITUTE OF JUTE TECHNOLOGY 9 TRAINING CENTRES SET UP. 1 TRAINING MODULES
 IN 2 LANGUAGES, 8 TRAINING MANUALS PRINTED
 IN 2 LANGUAGES. 10884 WORKERS, 255
 SUPERVISORS & 30 MASTER TRAINERS HAVE BEEN TRAINED.

ASSISTANCE TO NGOS NATIONAL CENTRE FOR JUTE 25 WORKSHOPS ORGANISED, 119 NGOS SANCTIONED
DIVERSIFICATION [RS. 168 LAKHS], EMPLOYMENT GENERATED TO
4167 PERSONS.

TRANSFER OF TECHNOLOGY GREGOR MENDEL BIOTECHNOLOGICAL SINCE THIS ONE IS COMPLETELY AN R&D ACTIVITY,
FOR JUTE RETTING RESEARCH & EXTENSION FOUNDATION THE BENEFITS ARE YET TO YIELD. MAIN OBJECTIVE
OF THE PROJECT WAS TO GROW BETTER AND IMPROVED
QUALITY CROP THROUGH ENZYMATIC RETTING TO
DEVELOP MARKETABLE PRODUCTS IN THE RURAL SECTOR.
TO MAKE FARMERS AWARE OF THIS NEW PROTOCOL,
WORKSHOPS HAVE BEEN ORGANISED.

COMMERCIALISATION OF NATIONAL CENTRE FOR JUTE 6 WORKSHOPS ORGANISED
TECHNOLOGIES DIVERSIFICATION

JUTE ENTREPRENEURS NATIONAL CENTRE FOR JUTE 7 UNITS FINANCED FROM NCJD CORPUS FUND
ASSISTANCE SCHEME DIVERSIFICATION

QUALITY ASSURANCE INDIAN JUTE INDUSTRIES` 1145 SAMPLES TESTED, NORMS FOR JUTE AND
RESEARCH ASSOCIATION BLENDED YARN [SHORT STAPLE] FORMULATED,
9 TESTING INSTRUMENTS DEVELOPED

MACHINERY DEVELOPMENT NATIONAL CENTRE FOR JUTE DEVELOPMENT WORK IS GOING ON FOR 6 MACHINES
DIVERSIFICATION INDIGENOUSLY AS FOLLOWS : 1) BREAKER-CUM-FINISHER
CARD COMBINED WITH TRANSFER MECHANISM,
2) BREAKER-CUM-FINISHER CARD WITH DRAWHEAD
AND CAN CHANGER, 3) SHUTTLELESS LOOM,
4) HIGH SPEED FLYER/RING SPINNING MACHINE,
5) HIGH SPEED FLYER FRAME, 6) AUTOMATIC
JUTE BAG MAKING MACHINE.

JMDC - PHYSICAL PERFORMANCE UNDER EXTERNAL MARKET ASSISTANCE SCHEME:

The implementation of EMA scheme produced a positive impact on export of major items of jute goods such as : Hessian, Sacking and Yarn. Some new exportable jute products like food grade cloth/bags, jute geotextiles have also shown impressive performance. Further, export of Jute Diversified Products with floor coverings and shopping bags as the major components has shown phenomenal growth during 2002-03 as compared to the previous year. The following table on export performance of jute goods from India for the last five years will substantiate the fact:

Qty: 000`MT Value: Rs./Million

Year Quantity Value

1998-99	171.0	5822.60
1999-2000	147.1	5518.18
2000-2001	187.0	6912.20
2001-2002	148.2	6133.22
2002-03	226.00	9133.21