

**GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA**

STARRED QUESTION NO:182

ANSWERED ON:15.12.2003

ADDITIONAL AMOUNT FOR CENTRALLY SPONSORED AGRICULTURAL SCHEME

DHANI RAM SHANDIL;JASWANT SINGH YADAV

Will the Minister of AGRICULTURE be pleased to state:

(a) whether the Union Government has received requests from State Governments to release additional amount under various Centrally Sponsored Agricultural Schemes;

(b) if so, the details thereof, State-wise;

(c) the funds sanctioned/released for the purpose, State-wise;

(d) whether the amount sanctioned in Budget during 2002-03 has since been utilised by these States;

(e) if so, the details thereof and if not, the reasons therefor; and

(f) the steps taken to ensure full utilisation of the Budget allocation?

Answer

MINISTER OF AGRICULTURE (SHRI RAJNATH SINGH)

(a) to (f): A statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) to (f) OF LOK SABHA STARRED QUESTION NO. 182 FOR REPLY ON 15.12.2003

(a) to (c): The Department of Agriculture & Cooperation is implementing various Centrally Sponsored Schemes and funds are released to States as per allocation given in the Budget Estimates.

The major funds are released to States under the Macro Management Scheme, Technology Mission on Cotton, Technology Mission on Oilseeds & Pulses and Technology Mission for Integrated Development of Horticulture in North Eastern States, Sikkim, Jammu & Kashmir, Himachal Pradesh and Uttaranchal and other On Farm Water Management Programme.

Proposals have been received for additional requirement from some of the States in respect of Macro Management Scheme and Technology Mission on Oilseeds and Pulses (TMOP). The details are given below:-

1. Macro Management Scheme

State Rs. (in crore)

Rajasthan	25.00
Maharashtra	9.60
Tamil Nadu	3.62
Jammu & Kashmir	2.50

2. Technology Mission on Oilseeds and Pulses (TMOP)

State Rs. (in crore)

Andhra Pradesh	22.91
Haryana	2.47
Maharashtra	0.75
Rajasthan	1.66

Karnataka 2.25
 Madhya Pradesh 22.97
 Orissa 1.79
 West Bengal 0.60

(d) to (f): The data regarding State-wise allocation, releases and utilisation of funds for the year 2002-03 under various Centrally Sponsored Schemes are enclosed at Annexure-I. Following measures have been taken to ensure full utilisation of the Budget allocations:

- (i) States have been requested to ensure that the allocation of funds and provision for supporting services are communicated immediately to the implementing authorities;
- (ii) The progress report of all Centrally Sponsored Schemes are reviewed monthly and on quarterly basis;
- (iii) The States have been asked to furnish the fund utilisation certificate pertaining upto 2002-03, year-wise at the earliest;
- (iv) Further release of funds is made after getting the progress report for utilisation of the funds released during the past year; and
- (v) Periodic review of progress of implementation.

Annexure-I

Details of Funds, Unspent Balance, Allocation, Release and Expenditure of States under various Centrally Sponsored Schemes during 2002-2003.

(Rs. in lakhs)

Sl.No. Name of States Unspent Allocation Release for Expenditure Unspent
 Balance as for 2002-03 2002-03 during Balance
 on 1.4.2002 2002-03 as on
 1.4.2002

1	Andhra Pradesh	2518.79	5370.34	3131.88	4481.68	1168.99
2	Arunachal Pr.	133.41	2539.20	1647.84	1436.13	345.12
3	Assam	613.30	3264.40	1990.34	2108.61	495.03
4	Bihar	2232.43	7186.90	3607.00	1577.86	4261.57
5	Jharkhand	786.00	2698.67	1351.63	1217.44	920.19
6	Goa	104.25	228.00	178.50	149.40	133.35
7	Gujarat	2407.69	4502.89	2576.39	2907.89	2076.19
8	Haryana	332.26	1919.98	1861.52	2093.90	99.88
9	Himachal Pr.	282.77	1715.49	1718.34	1614.98	386.13
10	J & K	541.14	1656.88	2007.60	1804.30	744.44
11	Karnataka	1395.55	7012.37	6264.22	7278.13	381.64
12	Kerala	212.56	3371.50	3118.42	3126.63	204.35
13	Madhya Pradesh	2383.73	6170.10	5324.64	7469.80	238.57
14	Chhattisgarh	555.32	2146.45	1310.31	1628.32	237.31
15	Maharashtra	2804.16	9868.53	8793.24	11664.61	-67.21
16	Manipur	475.01	2158.18	1272.62	1205.55	542.08
17	Mizoram	199.89	2847.86	2358.49	2433.24	125.14
18	Meghalaya	133.06	2222.58	1609.01	1544.82	197.25
19	Nagaland	36.94	2731.75	1785.00	1660.89	161.05
20	Orissa	2372.35	4784.53	2456.68	3199.13	1629.90
21	Punjab	2882.45	1689.55	882.50	460.88	3304.07
22	Rajasthan	899.55	8340.54	7948.31	7739.45	1108.41
23	Sikkim	51.78	2005.85	1274.42	1313.81	12.39
24	Tamil Nadu	691.43	5063.44	4093.14	4786.88	-2.31
25	Tripura	12.59	2406.93	1887.15	1615.47	284.27
26	Uttar Pradesh	2337.79	9722.06	9606.44	9823.59	2120.64
27	Uttaranchal	107.97	1473.71	1348.91	1387.40	69.48
28	West Bengal	663.86	3778.63	2184.99	2545.37	303.48

Total 28168.03 108877.31 83589.53 90276.16 21481.40

