

**GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA**

UNSTARRED QUESTION NO:2253
ANSWERED ON:08.08.2005
DEVELOPMENT OF HORTICULTURE AND AGRICULTURE PROJECTS
Gadhavi Shri Pushpdan Shambhudan

Will the Minister of AGRICULTURE be pleased to state:

(a) the details of Central funds allocated, released and utilized for the development of horticulture and agriculture projects in the country particularly Gujarat during each of the last two years and thereafter till date, State-wise; and

(b) the steps taken/proposed to be taken by the Union Government to increase funds for the purpose?

Answer

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTILAL BHURIA)

(a): The details of funds allocated, released and utilized under the Centrally Sponsored Schemes of (i) Macro Management of Agriculture (MMA) Scheme; (ii) Technology Mission on Cotton; (iii) Technology Mission for Integrated Development of Horticulture in North Eastern States including Sikkim, Jammu & Kashmir, Himachal Pradesh and Uttranchal; (iv) Integrated Scheme of Oilseed, Pulses, Oilpalm & Maize (ISOPOM); and (v) Support to State Extension Programmes for Extension Reforms during the period under reference, state-wise, for development of horticulture & agriculture in the country are given in the attached statement.

The Integrated Scheme of Oilseed, Pulses, Oilpalm & Maize (ISOPOM) became operational with effect from 1st April 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme (OPDP) and Accelerated Maize Development Programme (AMDP), the details for which have also been given for the year 2003-04 in the attached statement.

The Centrally Sponsored Scheme of Support to State Extension Programmes for Extension Reforms has become operational in the current year.

In addition, the Government has recently approved a Centrally Sponsored Scheme `National Horticulture Mission` with an outlay of Rs. 2300.00 crore for the remaining period of the Tenth Five Year Plan, which aims at doubling the horticulture production in the country by 2011-12.

(b): The Plan outlay for the Department of Agriculture & Cooperation was increased from Rs. 2167.00 crore (BE) in 2003-04 to Rs. 2650.00 crore (BE) in 2004-05 and to Rs. 4179.32 crore (BE) in 2005-06.

ANNEXURE

Statement indicating State-wise Allocation, Release & Utilization of Funds under Centrally Sponsored Scheme during 2003-04, 2004-05 & 2005-06 referred to in reply to Part (a) of the Lok Sabha Unstarred Question No. 2253 for 08.08.2005.

Macro Management of Agriculture Scheme

(Rs in Lakhs)

S. No	Name of State	Alloc- ation	Rel- eased	Expen- diture	Alloc- ation	Rel- eased	Expen- diture	Alloc- ation	Rel- eased
		2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2005-06	2005-06

(Prov.) (30.6.2005)

1	Andhra Pradesh	3400.00	3800.00	3279.20	3600.00	4363.00	3712.18	3300.00	1200.00
2	Arunachal Pr.	400.00	317.28	466.12	500.00	703.00	716.33	1420.00	500.00
3	Assam	700.00	350.00	490.00	800.00	695.00	695.00	1720.00	660.00
4	Bihar	1800.00	900.00	1573.84	1800.00	1660.00	1295.80	1700.00	0.00
5	Jharkhand	1200.00	1200.00	561.28	1400.00	1820.00	1116.19	1300.00	0.00
6	Goa	200.00	131.04	231.44	200.00	279.00	258.16	200.00	75.00
7	Gujarat	2300.00	1150.00	2864.77	2300.00	4508.00	4254.13	2200.00	900.00
8	Haryana	1600.00	1662.00	1608.67	1600.00	1390.00	1703.69	1600.00	600.00
9	H.P.	1600.00	1585.15	1894.10	1600.00	1280.00	1466.46	1600.00	600.00
10	J&K	1600.00	1680.00	1442.36	1600.00	1600.00	2215.93	3000.00	0.00
11	Karnataka	5500.00	5580.00	5681.23	5700.00	10350.00	6471.47	4700.00	1900.00

12 Kerala	2900.00	2348.00	2018.02	2900.00	4056.00	3536.98	2400.00	1000.00
13 M.P.	4400.00	4400.00	4054.78	4500.00	5776.00	4077.49	3900.00	1750.00
14 Chhattisgarh	1400.00	1600.00	1579.00	1800.00	4442.00	2521.04	1800.00	700.00
15 Maharashtra	8000.00	8400.00	8384.85	8200.00	14769.00	16563.74	6850.00	0.00
16 Manipur	600.00	300.00	696.40	700.00	785.00	995.70	1600.00	600.00
17 Mizoram	800.00	820.00	828.50	700.00	566.00	1563.00	1800.00	0.00
18 Meghalaya	600.00	427.25	584.05	900.00	958.00	575.95	1600.00	600.00
19 Nagaland	800.00	880.00	1040.00	900.00	884.00	1412.50	1800.00	700.00
20 Orissa	2300.00	1967.31	2152.00	2300.00	3792.00	4466.72	2000.00	750.00
21 Punjab	1500.00	0.00	114.05	1500.00	0.00	25.20	1100.00	0.00
22 Rajasthan	6700.00	6571.19	7025.50	6800.00	8321.00	9251.40	5800.00	2250.00
23 Sikkim	500.00	500.00	499.47	600.00	604.00	833.28	1422.00	511.00
24 Tamil Nadu	4200.00	4275.00	4077.19	4300.00	4239.00	4291.63	3600.00	1400.00
25 Tripura	800.00	715.34	784.66	800.00	640.00	793.91	1700.00	650.00
26 Uttar Pradesh	6800.00	7375.00	6717.24	7000.00	6680.00	8212.66	5800.00	2700.00
27 Uttranchal	1400.00	1600.00	1420.53	1600.00	1650.00	2416.02	1700.00	700.00
28 West Bengal	2400.00	1920.00	2041.95	2400.00	2050.00	2575.89	2500.00	0.00

Total 66400.00 62454.56 64111.20 69000.00 88860.00 88018.45 70112.00 20746.00

Technology Mission on Cotton (TMC- MM-II)

Rs. In Lakh

S. No Name of State Alloc- Rel- Expen- Alloc- Rel- Expen- Alloc- Rel-
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 2003-04 2003-04 2003-04 2004-05 2004-05 2004-05 2005-06 2005-06
 (30.6.2005)

1 Andhra Pradesh	385.00	238.33	255.54	440.00	571.16	554.14	440.00	220.00
2 Gujarat	425.00	419.28	448.04	750.00	773.04	800.18	750.00	375.00
3 Haryana	225.00	159.61	95.97	280.00	112.50	186.96	280.00	140.00
4 Karnataka	385.00	386.44	377.55	500.00	478.58	420.79	500.00	250.00
5 Madhya Pradesh	325.00	213.67	138.64	400.00	483.28	406.42	400.00	200.00
6 Maharashtra	645.00	779.03	641.38	786.00	771.44	775.81	786.00	390.00
7 Orissa	145.00	93.80	54.17	78.00	40.00	100.94	78.00	40.00
8 Punjab	5.00	0.00	19.45	1.00	0.00	1.00	0.00	0.00
9 Rajasthan	275.00	265.61	208.02	500.00	231.25	189.55	500.00	250.00
10 Tamil Nadu	225.00	288.98	222.31	350.00	342.94	234.08	350.00	175.00
11 Tripura	15.00	12.88	12.00	50.00	22.00	15.07	50.00	15.00
12 U.P.	130.00	92.92	57.26	65.00	40.00	58.15	65.00	35.00
13 West Bengal	45.00	25.58	37.02	75.00	38.59	49.60	75.00	35.00

Total 3230.00 2976.13 2567.35 4275.00 3904.78 3791.69 4275.00 2125.00

Technology Mission for Integrated Development of Horticulture in North -Eastern States including Sikkim, Uttranchal, H.P. & J&K (MM-II)

(Rs in Lakhs)

S. No Name of State Alloc- Rel- Expen- Alloc- Rel- Expen- Alloc- Rel-
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 2003-04 2003-04 2003-04 2004-05 2004-05 2004-05 2005-06 2005-06
 (30.6.2005)

1 Arunachal Pr.	1220.00	1220.00	1220.00	1500.00	871.00	0.00	1300.00	250.00
2 Assam	1400.00	1400.00	1400.00	1425.00	1645.55	1207.25	1300.00	0.00
3 Manipur	638.00	638.00	638.00	1100.00	1286.25	1001.74	1500.00	500.00
4 Mizoram	1089.00	1089.00	1089.00	1632.20	1801.10	1227.10	1500.00	500.00

5	Meghalaya	937.00	937.00	937.00	1211.00	1395.99	955.00	1500.00	500.00
6	Nagaland	1256.00	1256.00	1256.00	1875.00	1467.30	373.75	1700.00	357.00
7	Sikkim	1000.00	1000.00	1000.00	1150.00	1150.00	890.72	1500.00	500.00
8	Tripura	900.00	900.00	900.00	1012.80	1111.30	1102.19	1500.00	0.00
9	Uttaranchal	564.72	564.72	564.72	1300.00	975.00	974.05	1100.00	315.00
10	Himachal Pr.	650.00	650.00	650.00	1300.00	1300.00	1300.00	1100.00	550.00
11	J & Kashmir	650.00	650.00	-	1450.00	1233.00	296.00	1250.00	312.00

Total 10304.72 10304.72 9654.72 14956.00 14236.49 9327.80 15250.00 3784.00

Oilseed Production Programme (OPP)

(Rs in Lakhs)

S.No Name of State Alloc- Rele- Expen-
ation ased diture
2003-04 2003-04 2003-04

1	Andhra Pradesh	1218.00	1218.00	2228.00
2	Arunachal Pr.	21.00	21.00	11.25
3	Assam	104.00	104.00	0.00
4	Bihar	27.00	28.00	0.00
5	Jharkhand	9.00	9.00	0.00
6	Goa	3.00	3.00	0.92
7	Gujarat	732.00	732.00	348.74
8	Haryana	178.00	178.00	147.64
9	H.P.	10.00	10.00	9.69
10	J.&K	12.00	12.00	0.00
11	Karnataka	522.00	522.00	238.42
12	Kerala	9.00	9.00	0.00
13	Madhya Pradesh	1060.00	1060.00	989.66
14	Chhattisgarh	46.00	46.00	13.39
15	Maharashtra	642.00	642.00	9.77
16	Manipur	72.00	72.00	31.50
17	Mizoram	79.00	79.00	49.49
18	Meghalaya	24.00	24.00	0.00
19	Nagaland	90.00	90.00	45.00
20	Orissa	205.00	205.00	6.89
21	Punjab	30.00	30.00	0.00
22	Rajasthan	869.00	869.00	698.31
23	Sikkim	50.00	50.00	50.00
24	Tamil Nadu	347.00	347.00	218.38
25	Tripura	60.00	60.00	23.20
26	Uttar Pradesh	298.00	297.50	76.89
27	Uttranchal	18.00	18.00	31.31
28	West Bengal	131.00	130.50	3.65

Total 6866.00 6866.00 5232.10

Oil Palm Development Programme (OPDP)

(Rs in Lakhs)

S.No. Name of State Alloc Rel- Expen- Alloc Rel- Rel- Expen- Rel- Expen- Alloc Rel- Rel- Expen-
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2000-01 2000-01 2001-02 2002-03 2002-03 2003-04 2003-04 2003-04 2003-04 2003-04 2003-04 2003-04

1.Andhra Pr. 420.50 420.50 500.00 562.67 182.04 420.00 230.00 230.00 71.14 350.00 72.00 72.00 426.86

2.Assam	2.00	2.00	8.00	8.00	0.00	4.00	4.00	4.00	0.00	2.00	2.00	2.00	0.00
3.Goa	5.00	5.00	10.00	8.00	5.96	10.00	2.50	2.50	6.29	10.00	8.00	8.00	0.25
4.Gujarat	40.00	40.00	40.00	19.33	19.14	40.00	20.00	20.00	32.22	50.00	50.00	50.00	19.20
5.Karnataka	55.50	55.50	90.00	90.00	65.26	90.00	79.50	79.50	103.23	80.00	120.00	120.00	129.21
6.Kerala	10.00	10.00	20.00	0.00	7.23	20.00	5.00	5.00	0.00	6.00	5.00	5.00	41.12
7.Orissa	0.00	0.00	20.00	0.00	0.00	14.00	3.50	3.50	0.00	6.00	5.00	5.00	0.00
8.Tamil Nadu	145.00	145.00	140.00	140.00	96.91	100.00	39.50	39.50	68.93	90.00	120.00	120.00	93.31
9.Tripura	5.00	5.00	7.00	7.00	1.00	6.00	6.00	6.00	0.00	8.00	8.00	8.00	0.00
Total	683.00	683.00	835.00	835.00	377.54	704.00	390.00	390.00	281.81	602.00	390.00	390.00	709.95

National Pulses Development Project (NPDP)

Rs. In Lakh

S.No.	Name of State	Alloc.	Rel.	Exp.
		2003-04	2003-04	2003-04

1	Andhra Pradesh	69.00	69.00	100.38
2	Arunachal Pr.	15.00	15.00	29.93
3	Assam	50.00	50.00	0.00
4	Bihar	9.00	9.00	0.00
5	Jharkhand	9.00	9.00	0.00
6	Goa	1.00	1.00	0.31
7	Gujarat	42.00	42.00	33.64
8	Haryana	61.00	61.00	38.56
9	Himachal Pr.	4.00	4.00	27.16
10	J & K	4.00	4.00	0.00
11	Karnataka	117.00	117.00	124.26
12	Kerala	3.00	3.00	1.75
13	Madhya Pradesh	336.00	336.00	281.61
14	Chhattisgarh	42.00	42.00	41.32
15	Maharashtra	212.00	212.00	170.87
16	Manipur	20.00	20.00	49.99
17	Mizoram	25.00	25.00	0.00
18	Meghalaya	15.00	15.00	19.00
19	Nagaland	35.00	35.00	17.50
20	Orissa	33.00	33.00	0.00
21	Punjab	9.00	9.00	2.60
22	Rajasthan	269.00	269.00	238.44
23	Sikkim	10.00	10.00	12.69
24	Tamil Nadu	69.00	69.00	68.13
25	Tripura	30.00	30.00	47.00
26	Uttar Pradesh	172.00	172.00	280.14
27	Uttranchal	13.00	13.00	12.20
28	West Bengal	21.00	21.00	21.56
Total		1695.00	1695.00	1671.05

Accelerated Maize Development Programme (AMDP) (Rs in Lakhs)

S.No.	Name of State	Alloc.	Rel.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Rel.	Exp.	Alloc.	Rel.	Exp.
		2000-01	2000-01	2001-02	2001-02	2001-02	2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04

1	Andhra Pradesh	10.00	10.00	17.88	17.88	40.30	33.75	33.75	33.75	18.52	5.00	5.00	13.23
2	Arunachal Pr.	26.66	26.66	23.02	23.02	22.33	10.46	10.46	10.46	11.14	15.95	15.95	10.18
3	Assam	8.00	8.00	22.50	22.50	31.80	0.00	0.00	0.00	4.44	4.44	16.88	
4	Bihar	0.00	0.00	0.00	0.00	137.62	0.00	0.00	0.00	25.45	0.00	0.00	0.00
5	Jharkhand	0.00	0.00	22.83	22.83	0.00	3.00	3.00	3.00	0.00	0.00	0.00	0.47
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	2.16	2.16	0.00	0.00	3.78	0.00	0.00	0.00	0.29	2.00	2.00	3.76
8	Haryana	0.00	0.00	0.00	0.00	1.88	0	0.00	0	2.03	0.00	0.00	2.28
9	H.P.	31.50	31.50	31.77	31.77	42.88	47.57	47.57	47.57	34.87	47.27	47.27	31.49
10	J&K	10.00	10.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	5.00	5.00	0.00
11	Karnataka	52.06	52.06	38.10	38.10	36.60	42.62	42.62	42.62	36.94	4.00	4.00	16.24
12	Kerala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	M.P.	50.42	50.42	0.00	0.00	15.34	3.00	3.00	3.00	46.09	20.62	20.62	3.79
14	Chhattisgarh	0.00	0.00	29.03	29.03	20.48	6.36	6.36	6.36	10.52	10.07	10.07	0.00
15	Maharashtra	42.24	42.24	41.44	41.44	36.64	80.77	80.77	80.77	47.37	15.13	15.13	37.58
16	Manipur	67.35	67.35	2.11	2.11	27.11	13.44	13.44	13.44	10.35	22.30	22.30	19.44
17	Mizoram	44.71	44.71	38.30	38.30	41.21	44.72	44.72	44.72	29.7	29.89	29.89	50.28
18	Meghalaya	10.75	10.75	10.35	10.35	0.00	0.00	0.00	0.00	10.35	4.30	4.30	0.00
19	Nagaland	15.93	15.93	15.93	15.93	7.53	0.00	0.00	0.00	11.00	4.30	4.30	4.30
20	Orissa	2.00	2.00	0.00	0.00	30.09	0.00	0.00	0.00	0.74	0.00	0.00	0.00
21	Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	42.22	42.22	24.50	24.50	40.49	20.88	20.88	20.88	33.57	50.31	50.31	47.83
23	Sikkim	16.03	16.03	24.29	24.29	26.84	17.85	17.85	17.85	10.71	3.00	3.00	23.45
24	Tamil Nadu	4.97	4.97	0.00	0.00	10.71	11.48	11.48	11.48	12.20	15.75	15.75	15.75
25	Tripura	10.57	10.57	13.50	13.50	16.84	13.53	13.53	13.53	8.73	15.82	15.82	7.45
26	Uttar Pradesh	35.43	35.43	33.75	33.75	88.70	38.92	38.92	38.92	51.32	51.20	51.20	21.69
27	Uttaranchal	0.00	0.00	10.35	10.35	5.42	10.35	10.35	10.35	10.62	10.65	10.65	6.88
28	West Bengal	2.00	2.00	10.35	10.35	0.00	1.30	1.30	1.30	0.00	0.00	0.00	0.00
Total		485.00	485.00	410.00	410.00	684.95	400.00	400.00	400.00	422.51	337.00	337.00	332.97

Integrated scheme of Oilseeds Pulses, Oilpalm and Maize (ISOPOM) (Rs in Lakhs)

Name of State	Alloc. 2000-01	Rel. 2001-02	Alloc. 2001-02	Rel. 2001-02	Exp. for 2002-03	Alloc. 2002-03	Rel. 2002-03	Exp. 2002-03	Alloc. 2003-04	Rel. 2003-04	Exp. 2003-04	Alloc. 2004-05	Rel. 2004-05	Exp. 2004-05	Alloc. 2005-06	Rel. 2005-06	Exp. 2005-06
								(30.6.2005)									

And.Pr.	1643.00	10.00	17.88	17.88	40.30	33.75	33.75	18.52	5.00	3559.97	3864.95	2650.00	1325.00
Assam	8.00	8.00	22.50	22.50	31.80	0.00	0.00	0.00	4.44	4.00	0.00	15.00	3.00
Bihar	290.00	0.00	0.00	0.00	137.62	0.00	0.00	25.45	0.00	145.00	421.65	490.00	245.00
Goa	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	7.75	33.00	16.50	
Gujarat	1083.00	2.16	0.00	0.00	3.78	0.00	0.00	0.29	2.00	1883.00	1337.20	1850.00	925.00
Haryana	184.00	0.00	0.00	0.00	1.88	0	0	2.03	0.00	497.00	113.49	350.00	175.00
H.P.	40.00	31.50	31.77	31.77	42.88	47.57	47.57	34.87	47.27	40.00	55.08	67.00	33.50
J&K	170.00	10.00	0.00	0.00	0.36	0.00	0.00	0.00	5.00	85.00	29.30	285.00	142.50
Karntka	1080.00	52.06	38.10	38.10	36.60	42.62	42.62	36.94	4.00	2155.00	1560.97	1800.00	900.00
Kerala	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	34.83	15.00	7.50
M.P.	1425.00	50.42	0.00	0.00	15.34	3.00	3.00	46.09	20.62	2925.00	2627.40	2400.00	1200.00

Chhat- 225.00 0.00 29.03 29.03 20.48 6.36 6.36 10.52 10.07 625.00 523.56 400.00 200.00
tisgarh

Mahar- 1040.00 42.24 41.44 41.44 36.64 80.77 80.77 47.37 15.13 1040.00 993.83 1750.00 875.00
ashtra

Mizoram 7.00 44.71 38.30 38.30 41.21 44.72 44.72 29.7 29.89 107.00 100.00 90.00 10.00
Orissa 305.00 2.00 0.00 0.00 30.09 0.00 0.00 0.74 0.00 455.00 569.86 500.00 250.00
Punjab 105.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 52.50 1.76 175.00 87.50

Raja- 1400.00 42.22 24.50 24.50 40.49 20.88 20.88 33.57 50.31 2000.00 1613.21 2350.00 1175.00
sthan

T.Nadu 740.00 4.97 0.00 0.00 10.71 11.48 11.48 12.20 15.75 990.00 742.00 1245.00 622.50
Tripura 10.00 10.57 13.50 13.50 16.84 13.53 13.53 8.73 15.82 5.00 0.81 20.00 7.00

U.P. 635.00 35.43 33.75 33.75 88.70 38.92 38.92 51.32 51.20 785.00 761.43 1065.00 532.50
W.B. 260.00 2.00 10.35 10.35 0.00 1.30 1.30 0.00 0.00 260.00 228.97 450.00 225.00

Total 10680.00 348.28 301.12 301.12 595.72 344.90 344.90 358.34 276.50 17628.47 15588.05 18000.00 8957.50

Support to State Extension Programmes for Extension Reforms (Rs in Lakhs)

S.No. Name of State Alloc. Rel. Alloc. Rel. Exp. Alloc. Rel. Rel. Exp. Alloc. Rel.
2000-01 2000-01 2001-02 2001-02 2001-02 2002-03 2002-03 2002-03 2002-03 2005-06 2005-06
(30.6.2005)

1 Andhra Pradesh 10.00 10.00 17.88 17.88 40.30 33.75 33.75 33.75 18.52 58.00 34.32
2 Arunachal Pr. 26.66 26.66 23.02 23.02 22.33 10.46 10.46 10.46 11.14 25.00 13.87
3 Assam 8.00 8.00 22.50 22.50 31.80 0.00 0.00 0.00 0.00 41.00 22.43
4 Bihar 0.00 0.00 0.00 0.00 137.62 0.00 0.00 0.00 25.45 88.00 0.00
5 Jharkhand 0.00 0.00 22.83 22.83 0.00 3.00 3.00 3.00 0.00 46.00 0.47
6 Goa 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 16.00 0.00
7 Gujarat 2.16 2.16 0.00 0.00 3.78 0.00 0.00 0.00 0.29 58.00 2.30
8 Haryana 0.00 0.00 0.00 0.00 1.88 0 0.00 0 2.03 46.00 2.49
9 H.P. 31.50 31.50 31.77 31.77 42.88 47.57 47.57 47.57 34.87 40.00 51.46
10 J&K 10.00 10.00 0.00 0.00 0.36 0.00 0.00 0.00 0.00 52.00 12.16
11 Karnataka 52.06 52.06 38.10 38.10 36.60 42.62 42.62 42.62 36.94 64.00 22.00
12 Kerala 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 40.00 0.00
13 M.P. 50.42 50.42 0.00 0.00 15.34 3.00 3.00 3.00 46.09 100.00 5.57
14 Chhattisgarh 0.00 0.00 29.03 29.03 20.48 6.36 6.36 6.36 10.52 40.00 9.58
15 Maharashtra 42.24 42.24 41.44 41.44 36.64 80.77 80.77 80.77 47.37 82.00 40.48
16 Manipur 67.35 67.35 2.11 2.11 27.11 13.44 13.44 13.44 10.35 17.00 25.39
17 Mizoram 44.71 44.71 38.30 38.30 41.21 44.72 44.72 44.72 29.7 17.00 50.28
18 Meghalaya 10.75 10.75 10.35 10.35 0.00 0.00 0.00 0.00 10.35 14.00 4.30
19 Nagaland 15.93 15.93 15.93 15.93 7.53 0.00 0.00 0.00 11.00 14.00 4.30
20 Orissa 2.00 2.00 0.00 0.00 30.09 0.00 0.00 0.00 0.74 76.00 0.00
21 Punjab 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 46.00 0.00
22 Rajasthan 42.22 42.22 24.50 24.50 40.49 20.88 20.88 20.88 33.57 76.00 47.83
23 Sikkim 16.03 16.03 24.29 24.29 26.84 17.85 17.85 17.85 10.71 11.00 9.87
24 Tamil Nadu 4.97 4.97 0.00 0.00 10.71 11.48 11.48 11.48 12.20 64.00 15.72
25 Tripura 10.57 10.57 13.50 13.50 16.84 13.53 13.53 13.53 8.73 11.00 25.62
26 Uttar Pradesh 35.43 35.43 33.75 33.75 88.70 38.92 38.92 38.92 51.32 82.00 33.02
27 Uttranchal 0.00 0.00 10.35 10.35 5.42 10.35 10.35 10.35 10.62 28.00 14.04
28 West Bengal 2.00 2.00 10.35 10.35 0.00 1.30 1.30 1.30 0.00 46.00 7.47
Total 485.00 485.00 410.00 410.00 684.95 400.00 400.00 400.00 422.51 1298.00 454.97

The State-wise allocation has not been made under the scheme. Funds will be released on the basis of State Extension work plan (SEWP) prepared by the state Govt. However, first quarter of release has been made to the state facilitate the preparatory work for SEWP.