

**GOVERNMENT OF INDIA
TOURISM
LOK SABHA**

UNSTARRED QUESTION NO:2813

ANSWERED ON:21.03.2005

UTILISATION OF FUNDS

Bangaru Smt. Susheela Laxman;Meghwal Shri Kailash;Rao Shri Sambasiva Rayapati;Singh Shri Mohan

Will the Minister of TOURISM be pleased to state:

(a) the details of amount allocated and spent till date during the year 2004-2005 from the Budget earmarked for promoting tourism;

(b) whether Rs. 233 crores was spent in the month of December, 2004; and

(c) if so, the details thereof?

Answer

MINISTER OF STATE FOR TOURISM (INDEPENDENT CHARGE) (SMT. RENUKA CHOWDHURY)

(a), (b) and (c): The details of funds allocated in the B.E. 2004 -2005 (Plan) for Ministry of Tourism under various heads, expenditure in the month of December, 2004 and the expenditure upto 28.2.05 are given in the statement annexed.

STATEMENT IN REPLY TO PART (a),(b) and (c) OF LOK SABHA UNSTARRED QUESTION NO.+2813 TO BE ANSWERED ON 21.3.2005 REGARDING UTILISATION OF FUNDS

SCHEME-WISE ALLOCATION I N B .E . 2004-05 (PLAN), EXPENDITURE I N T H E M O N T H O F D E C E M B E R, 2004 AND EXPENDITURE UP TO 28.2.2005

(Rs. in Crores)

S. No	Name of Schemes Approved 2004-05 in the Expd. month Upto of 28.2.05 December 2004	B.E. Expd.		
I Central Sector Schemes (CS)				
1.1 a)	Externally Aided Projects	7.50	2.50	0.40
b)	UNDP Endogenous Tourism	2.24	0.83	4.01
1.2	Assistance to IHMs/FCIs/IITTM/ NIWS/NIAS/NCHMCT	25.00	10.03	24.25
1.3	Capacity Building for Service Providers	3.00	0.27	0.94
1.4	Overseas Promotion and Publicity including Market Development Assistance	90.00	24.74	54.78
1.5	Domestic Promotion and Publicity including Hospitality	14.00	1.10	14.35
1.6	Incentive to Accommodation Infrastructure	10.00	2.56	6.65
1.7	Construction of Building for IISM at Gulmarg Kashmir (J&K Package)	6.00	-	4.00
1.8	Total-CS Schemes(1.1-1.7)	158.00	41.34	109.81

II Centrally Sponsored Schemes (CSS)

2.1 Computerization & Information Technology	17.00	4.05	6.55
2.2 Market Research including 20 years perspective plan	3.00	0.43	0.92
2.3 Integrated Development of Tourist Circuits	85.00	97.73#	111.11
2.4 Product/Infrastructure and Destination Development	140.00	92.69#	157.38
2.5 Assistance for Large Revenue Generating Projects	18.00	0.33	
2.6 Revival of Tourism in J&K (J&K package)	9.00	4.00	9.00
2.7 Tourism Infrastructure Development Fund	20.00		
2.8 Total -CSS Schemes (2.1-2.7)	292.00	285.29	
2.9 Total- CS & CSS Schemes (1.8 + 2.8)	450.00	395.10	

III 10% Lumpsum provision for NE Region & Sikkim

Capital	35.00		
Revenue		15.00	

3.1 Total-North East Region & Sikkim	50.00		
3.2 Grand Total (2.9+3.1)	500.00	240.24	395.10

Includes expenditure incurred on projects of NE Region
Supplementary of Rs. 3.50 crore has been obtained.