

**GOVERNMENT OF INDIA
POWER
LOK SABHA**

UNSTARRED QUESTION NO:611
ANSWERED ON:25.11.2005
NON-UTILIZATION OF FUNDS
Ramadass Prof. M

Will the Minister of POWER be pleased to state:

- (a) whether the Ministry of Power has not fully utilized the Plan outlay of Tenth Five Year Plan;
- (b) if so, the details thereof;
- (c) the impact of non-utilization of earmarked funds on the ongoing and future power projects in the country; and
- (d) the steps taken by the Government in this regard?

Answer

THE MINISTER OF POWER (SHRI P.M. SAYEED)

(a) & (b) : The original Plan outlay of the Ministry of Power for the 10th Plan was Rs.1,43,399 crores and the Mid-term Plan outlay has been assessed at Rs.92,941 crores. In the last three years of the Plan period, the Plan expenditure has been Rs.32,338.11 crores and for the current financial year it is budgeted at Rs.19,140.11 crores. We have still one more year of the Plan i.e. 2006.07.

(c) & (d) : Due to difficulty in starting a few projects and delay in the execution of a few others, there would be some reduction in the actual utilization of Plan outlay. However, the physical performance of various projects are being constantly monitored by the Ministry for achieving the target as assessed in the Mid-term Plan.