

**GOVERNMENT OF INDIA
URBAN DEVELOPMENT
LOK SABHA**

UNSTARRED QUESTION NO:2194
ANSWERED ON:10.03.2006
VARIATION IN BUDGET ESTIMATE AND EXPENDITURE
Pathak Shri Brajesh;Rawale Shri Mohan

Will the Minister of URBAN DEVELOPMENT be pleased to state:

- (a) whether there have been significant variations in the budgeted estimates and actual expenditure under the head `Modernisation of Office System` for the works undertaken by the C.P.W.D.during the years 2003-04 and 2004-05;
- (b) if so, the reasons therefor;
- (c) whether the Government will project realistic budget estimates and ensure proper and effective utilisation of the budgeted amounts; and
- (d) if so, the steps taken by the Government in this regard?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF URBAN DEVELOPMENT (SHRI AJAY MAKEN)

(a)&(b): No, Sir. The scheme on modernisation of Government Offices is a Plan Scheme of the Department of Administrative Reforms & Public Grievances (DAR&PG) and the budget for this is controlled by them. All the works under the scheme are not entrusted to CPWD. The Budgetary Estimates as reported by DAR&PG for the years 2003-04 and 2004-05 are as follows:

Year	Funds available	Funds sanctioned	Actual expenditure#
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2003-04	Rs. 2.70 crores	Rs. 2.68 crores	Rs. 1.95 crores
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2004-05	Rs. 3.00 crores	Rs. 3.00 crores	Rs. 2.41 crores
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Some of the utilization certificates are awaited from the concerned Ministries/Department.

(c): All attempts are made for realistic projection of budget and effective utilisation. The progress of works and consequent utilization of budget is dependent on a number of factors which leads to some variations in actual expenditure vis-a-vis budget allotment.

(d): The progress of works & utilization of budget is closely monitored to ensure that there is very little or no discrepancy in budget allotment & expenditure.