

**GOVERNMENT OF INDIA
HUMAN RESOURCE DEVELOPMENT
LOK SABHA**

STARRED QUESTION NO:46

ANSWERED ON:21.02.2006

EXPENDITURE ON S.S.A.

Rao Shri Sambasiva Rayapati;Thummar Shri Virjibhai

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

- (a) the total amount of expenditure incurred on Sarva Shiksha Abhiyan(SSA) during the last three years and thereafter till date;
- (b) the targets set for during the last three years in regard thereto alongwith the details of the achievements made thereon, State-wise;
- (c) whether Government is aware that despite the huge expenditure incurred on SSA, no perceptible progress has been made in creation of infrastructure and provision of basic amenities in several schools;
- (d) if so, the reasons thereof;
- (e) the number of proposals received from the State Governments for grant of financial assistance for implementation of said scheme, State- wise;
- (f) the details of financial assistance granted to various State Governments during the said period, State-wise;
- (g) whether instances of diversion of funds allocated under the SSA and/or under-utilisation of the allocated funds have been noticed during the last three years; and
- (h) if so, the details thereof?

Answer

MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (SMT. D. PURANDESWARI)

(a) to (h): A statement is placed on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO LOK SABHA STARRED QUESTION NO.46 FOR 21ST FEBRUARY 2006 ASKED BY SHRI V.K. THUMMAR AND SHRI RAYAPATI SAMBASIVA RAO REGARDING EXPENDITURE ON SSA

The releases made to the State/UT Governments on account of the share of Central Government under Sarva Shiksha Abhiyan (SSA) amounted to Rs.1558.28 crores during the year 2002-03, Rs.2698.38 crores during the year 2003-04, Rs.5113.14 crores during the year 2004-05 and Rs.7434.15 crores during the year 2005-06 till 31.1.2006.

In respect of recruitment of additional teachers under SSA the target upto 2005-06 is 772345 against which 492261 (64%) have been appointed. Against a target of 120629 school buildings, 105951 (87%) have been constructed or are nearing completion. Against 329690 additional classrooms sanctioned, 298455 (90%) have been constructed or are nearing completion. The progress reported is upto December 2005. The progress against key targets can therefore be regarded as satisfactory. State wise details are at Annex-I

Based on the Annual Work Plan & Budgets presented by the State/UT Governments and an assessment of their progress under SSA, the Central share of funds released to the States/UTs during the years 2002-03, 2003- 04 and 2004-05 and till 31st January 2006 for the year 2005-06, are indicated in Annex-II. The unspent amount available with the State/UT Governments is rolled over to the next financial year as a part of the next year's Annual Work Plan & Budget.

ANNEX-I

ANNEXURE-I REFERRED TO IN REPLY TO LOK SABHA STARRED QUESTION NO.46 FOR 21ST FEBRUARY 2006 ASKED BY SHRI V.K. THUMMAR AND SHRI RAYAPATI SAMBASIVA RAO REGARDING EXPENDITURE ON SSA

Progress Against Key Targets (2005-06) as on 31.12.2005

| Sl.No. | State | School Buildings | Addln. Rooms | Teacher's Recruitment | |
|--------|-------|------------------|--------------|-----------------------|-------------|
| | | Target | Completed | Target | Achievement |

| | + In Progress | | + In Progress | | | | | |
|-----|---------------|--------|---------------|--------|--------|--------|--------|--|
| 1 2 | 3 4 | 5 6 | 7 8 | | | | | |
| 1 | Andhra | 6468 | 6729 | 12908 | 12838 | 34676 | 34676 | |
| | Pradesh | | | | | | | |
| 2 | Assam | 427 | 401 | 461 | 461 | 1951 | 1206 | |
| 3 | Arunachal | 6928 | 6119 | 5542 | 4715 | 5410 | 7969 | |
| | Pradesh | | | | | | | |
| 4 | Bihar | 2466 | 1550 | 27556 | 21565 | 103559 | 65650 | |
| 5 | Chhattisgarh | 6607 | 6209 | 6089 | 5716 | 44499 | 28913 | |
| 6 | Goa | 0 | 0 | 41 | 0 | 79 | 0 | |
| 7 | Gujarat | 735 | 697 | 7125 | 6989 | 1848 | 1662 | |
| 8 | Haryana | 1218 | 1118 | 5369 | 5335 | 4629 | 4639 | |
| 9 | Himachal | 0 | 0 | 6163 | 5251 | 2730 | 1911 | |
| | Pradesh | | | | | | | |
| 10 | Jammu & | 248 | 1754 | 2236 | 2081 | 16532 | 15697 | |
| | Kashmir | | | | | | | |
| 11 | Jharkhand | 2151 | 1413 | 18705 | 17036 | 56140 | 31303 | |
| 12 | Karnataka | 1576 | 1556 | 14763 | 14819 | 11604 | 10998 | |
| 13 | Kerala | 365 | 457 | 4389 | 2309 | 0 | 0 | |
| 14 | Madhya | 24846 | 25582 | 21493 | 20918 | 89072 | 49723 | |
| | Pradesh | | | | | | | |
| 15 | Maharashtra | 10311 | 8195 | 20992 | 17965 | 1236 | 1236 | |
| 16 | Manipur | 685 | 130 | 332 | 40 | 23 | 0 | |
| 17 | Meghalaya | 270 | 54 | 39 | 0 | 4043 | 4566 | |
| 18 | Mizoram | 460 | 210 | 274 | 145 | 781 | 170 | |
| 19 | Nagaland | 105 | 77 | 733 | 562 | 0 | 0 | |
| 20 | Orissa | 5430 | 4018 | 8641 | 8385 | 50082 | 35283 | |
| 21 | Punjab | 417 | 230 | 9140 | 7001 | 2660 | 1868 | |
| 22 | Rajasthan | 7523 | 7176 | 11943 | 12007 | 40910 | 32894 | |
| 23 | Sikkim | 48 | 126 | 273 | 104 | 406 | 191 | |
| 24 | Tamil Nadu | 4744 | 5030 | 9458 | 7995 | 8686 | 8519 | |
| 25 | Tripura | 694 | 680 | 950 | 950 | 2504 | 1629 | |
| 26 | Uttaranchal | 27381 | 24079 | 93781 | 86798 | 209926 | 131394 | |
| 27 | Uttar Pradesh | 2429 | 1574 | 2093 | 1854 | 3374 | 3528 | |
| 28 | West Bengal | 3836 | 788 | 36945 | 34274 | 73536 | 16148 | |
| 29 | A & N Islands | 2 | 0 | 93 | 34 | 53 | 53 | |
| 30 | Chandigarh | 24 | 2 | 94 | 14 | 580 | 240 | |
| 31 | Dadra & N. | 34 | 0 | 243 | 128 | 517 | 192 | |
| | Haveli | | | | | | | |
| 32 | Daman & Diu | 12 | 0 | 9 | 0 | 66 | 0 | |
| 33 | Delhi | 0 | 0 | 553 | 0 | 0 | 0 | |
| 34 | Lakshadweep | 1 | 0 | 0 | 0 | 3 | 3 | |
| 35 | Pondicherry | 28 | 0 | 264 | 166 | 30 | 0 | |
| | Total | 120629 | 105951 | 329690 | 298455 | 772345 | 492261 | |

ANNEX-II

ANNEXURE-II REFERRED TO IN THE STATEMENT IN REPLY TO LOK SABHA STARRED QUESTION NO.46 FOR 21ST FEBRUARY 2006 ASKED BY SHRI V.K. THUMMAR AND SHRI RAYAPATI SAMBASMA RAO REGARDING EXPENDITURE ON SSA

Grants released during 2002-03, 2003-04 and 2004-05 under Sarva Shiksha Abhiyan.

Rupees in lakhs

| Sl.No. | Name of the State | 2002-2003 released during 2002-03 | 2003-2004 Release during 2003-04 31.01.2006) | 2004-2005 Release during 2004-05 | 2005-2006 Release during 2005-06 (Till) | 2005-2006 Release |
|--------|-------------------|---|---|--|--|----------------------|
| 1 | Andhra Pradesh | | 8226.1 | 9884.41 | 28000 | 38599.66 |
| 2 | Assam | | 10175.92 | 12190.43 | 20654 | 13857.33 |
| 3 | Arunachal Pradesh | 1412 | 675.35 | 3009 | 4100.51 | |
| 4 | Bihar | | 7914.97 | 19515.75 | 31970.56 | 31970.56 |
| 5 | Chhattisgarh | | 3639.73 | 6589.02 | 20786.76 | 29184.39 |
| 6 | Goa | 0 | 0 | 0 | 452.42 | |
| 7 | Gujarat | | 14004.3 | 11660.13 | 14072 | 15084.84 |
| 8 | Haryana | | 2735.87 | 6895.55 | 12881.55 | 10196.55 |
| 9 | Himachal Pradesh | | 1717.62 | 5462.17 | 6144 | 7614.66 |

| | | | | | | |
|--------|-----------------|-------|-----------|-----------|------------|-----------|
| 10 | Jammu & Kashmir | | 1948.85 | 5326.62 | 7747.18 | 18530.65 |
| 11 | Jharkhand | | 3244.32 | 11474.31 | 16568.5 | 27997.5 |
| 12 | Karnataka | | 8270.46 | 10426.67 | 26280.7 | 28303.78 |
| 13 | Kerala | | 2250.78 | 4966 | 8939 | 5939 |
| 14 | Madhya Pradesh | | 11017.1 | 35237.91 | 44608.919 | 77267.49 |
| 15 | Maharashtra | 11000 | 20526.67 | 35489.79 | 50235.31 | |
| 16 | Manipur | 0 | 500 | 1225 | 1327.44 | |
| 17 | Meghalaya | | 711.37 | 825.77 | 2930.81 | 1925.81 |
| 18 | Mizoram | | 903.29 | 1182.37 | 3300.24 | 1653.74 |
| 19 | Nagaland | | 973.28 | 0 | 2088.49 | 2323.01 |
| 20 | Orissa | | 2214.15 | 13453.27 | 21807.27 | 32809.11 |
| 21 | Punjab | 4868 | 6492.49 | 3040 | 14683.89 | |
| 22 | Rajasthan | | 9995.58 | 15627 | 23549.397 | 60313.43 |
| 23 | Sikkim | | 425.14 | 269.73 | 1000.25 | 600.25 |
| 24 | Tamil Nadu | | 13526.9 | 10505.84 | 26517 | 35329.53 |
| 25 | Tripura | | 1162.18 | 2752.39 | 4703.96 | 7070.19 |
| 26 | Uttaranchal | | 2067.69 | 3522.02 | 9144.705 | 10066.46 |
| 27 | Uttar Pradesh | | 20245.4 | 34043.3 | 87761 | 182799 |
| 28 | West Bengal | | 10867.61 | 16748.23 | 46024.36 | 31024 |
| 29 | A & N Islands | 0 | 283.96 | 272.58 | 63 | |
| 30 | Chandigarh | 0 | 224.54 | 447.95 | 450 | |
| 31 | Dadra & N. | 0 | 447.42 | 111.91 | 0 | |
| Haveli | | | | | | |
| 32 | Daman & Diu | 12 | 0 | 0 | 111.91 | |
| 33 | Delhi | | 161.27 | 1959.62 | 0 | 1000 |
| 34 | Lakshadweep | | 19.98 | 28.31 | 12.03 | 0 |
| 35 | Pondicherry | | 116.46 | 141.06 | 225.53 | 529.4 |
| Total | | | 155828.32 | 269838.31 | 511314.441 | 743414.82 |