

**GOVERNMENT OF INDIA
PLANNING
LOK SABHA**

UNSTARRED QUESTION NO:3015
ANSWERED ON:18.08.2004
REDUCTION IN ANNUAL PLAN
Mistry Shri Madhusudan Devram

Will the Minister of PLANNING be pleased to state:

- (a) the names of States which have cut down their Annual Plan during the last three years alongwith the size of the cut stating original plan and the reduced amount;
- (b) the reasons for reduction in the Annual Plan;
- (c) whether the State Government of Gujarat has been reducing its Annual Plan during the last three years and the amount of Central Plan fund not utilised by the Government of Gujarat meant to implement the Annual Plan;
- (d) if so, the reasons therefor; and
- (e) the amount of Annual Plan not utilised by the Government of Gujarat?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN)

- (a): The names of the States which have cut down their Annual Plan during the last three years i.e., 2001-02, 2002-03 and 2003-04, including the size of the cut, original and Revised outlays are given in the Statement attached as ANNEXURE- A to C.
- (b): The main reason for reduction in the size of the Plan is the inability of the States to mobilise resources as anticipated.
- (c): The size of the Annual Plan of the State Government of Gujarat had been reduced from the originally approved outlays at the revision stage in the year 2001-02 and 2003-04. Central Plan funds are utilized for implementation of the Central Government Plan, and not for implementation of the Annual Plans of States.
- (d): Does not arise.
- (e): Does not arise.

ANNEXURE -A

Statement referred to in reply to Part (a) of Lok Sabha UnStarred Question No 3015 for answer on 18.8.2004 regarding Reduction in Annual Plan, by Shri Madhusudan Mistry

ANNUAL PLAN OUTLAYS OF STATES FOR 2001-02 (Rs. Crore)

Annual Plan - 2001-02

S1 Originally Revised Amount of
No States/UTs Approved Outlay reduction in
Outlay Revised Outlays

1	Andhra Pradesh	8,378.00	7,816.48	561.52
2	Arunachal Pr.	661.00	660.91	0.09
3	Gujarat	7,267.85	6,500.00	767.85
4	Haryana	2,150.00	1,814.17	335.83
5	Karnataka	8,941.56	7,903.79	1037.77
6	Kerala	3,015.00	2,260.00	755.00
7	Manipur	520.00	352.68	167.32
8	Meghalaya	487.00	472.82	14.18
9	Orissa	3,000.00	2,300.00	700.00
10	Rajasthan	5,031.00	4,642.35	388.65

11	Tamil Nadu	6,040.00	5,200.00	840.00
12	Uttar Pradesh	8,400.00	4,872.77	3527.23
13	West Bengal	7,186.13	5,693.31	1492.82

Total 61077.54 50489.28 10588.26

ANNEXURE -B

Statement referred to in reply to Part (a) of Lok Sabha UnStarred Question No 3015 for answer on 18.8.2004 regarding Reduction in Annual Plan, by Shri Madhusudan Mistry

ANNUAL PLAN OUTLAYS OF STATES FOR 2002-03 (Rs. Crore)

Annual Plan - 2002-03

Sl Originally Revised Amount of
No States/UTs Approved Outlay reduction in
Outlay Revised Outlays

1	Andhra Pradesh	10,100.00	8,553.19	1546.81
2	Bihar	2,964.40	2,314.00	650.40
3	Haryana	2,034.00	1,819.19	214.81
4	Karnataka	8,610.61	8,420.63	189.98
5	Kerala	4,026.00	3,425.00	601.00
6	Meghalaya	545.00	480.43	64.57
7	Orissa	3,100.00	2,550.00	550.00
8	Rajasthan	5,160.00	4,370.78	789.22
9	Uttar Pradesh	7,250.00	6,393.31	856.69
10	West Bengal	6,307.00	3,682.50	2624.50

Total 50097.01 42009.03 8087.98

ANNEXURE -C

Statement referred to in reply to Part (a) of Lok Sabha UnStarred Question No 3015 for answer on 18.8.2004 regarding Reduction in Annual Plan, by Shri Madhusudan Mistry

ANNUAL PLAN OUTLAYS OF STATES FOR 2003-04 (Rs. Crore)

Annual Plan - 2003-04

Sl Originally Revised Amount of
No States/UTs Approved Outlay reduction in
Outlay Revised Outlays

1	Andhra Pradesh	10,970.46	10,028.00	942.45
2	Bihar	3,320.00	2,642.00	678.00
3	Goa	649.99	619.20	30.94
4	Gujarat	7,860.00	6,740.00	1120.00
5	Haryana	2,068.00	1,850.00	218.00
6	Kerala	4,430.00	3,796.23	633.77

7	Madhya Pradesh	5,703.00	5,076.04	626.96
8	Maharashtra	12,050.00	10,500.00	1550.00
9	Meghalaya	555.00	536.00	1 6.65
10	Nagaland	500.00	504.00	0.34
11	Orissa	3,200.00	2,714.50	485.50
12	Punjab	2,822.00	2,333.88	488.12
13	Tripura	650.00	622.03	27.97
14	Uttar Pradesh	7,728.00	7,257.72	470.28
15	West Bengal	3,894.00	3,065.28	828.72

Total 66400.45 58284.88 8117.71