

**GOVERNMENT OF INDIA  
PLANNING  
LOK SABHA**

UNSTARRED QUESTION NO:1841  
ANSWERED ON:08.03.2006  
FUNDS TO WEST BENGAL  
Mahato Shri Bir Sing

**Will the Minister of PLANNING be pleased to state:**

- (a) The details of funds from which the amount was provided to West Bengal during the year 2004-2005 along with the amount provided;
- (b) the details of progress made in this regard;
- (c) whether the Union Government is satisfied with the progress; and
- (d) if so, the details thereof?

**Answer**

MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN)

- (a): A copy of the Scheme of Financing of Annual Plan 2004-05 of West Bengal is enclosed as per Annexure-I.
- (b): A Statement showing the performance of West Bengal during Annual Plan 2004-05 is enclosed as per Annexure-II.
- (c): Yes, Sir.
- (d): The details were given in the Statement referred to in reply to (b) above.

Annexure -I

**SCHEME OF FINANCING FOR ANNUAL PLAN 2004-05 OF WEST BENGAL**

(Rs Crore)

Sl.No.	Item	Annual Plan 2004-05
A.	State's Own Resources (1 to 12)	1586.51
1	Balance from Current Revenues	-6558.99
	(of which ARM)	0.00
2	Contribution of Public Enterprises	-218.12
(i)	State Electricity Board	0.00
	(of which ARM)	0.00
(ii)	Road Transport Corporation	-218.12
	(of which ARM)	0.00
(iii)	Other Enterprises (Specify)	0.00
3	State Provident Funds	414.85
4	Misc Capital Receipts ( Net)	-3157.60
5	Special Grants under FC	106.37
(i)	Upgradation and Special Problems	106.37
6	Loans against small savings	8395.00
7	Net Market Borrowings (SLR-based)	716.00
8	Negotiated Loans and other Finances	1889.00
(i)	LIC	10.00
(ii)	GIC	5.00
(iii)	NABARD	440.00
(iv)	REC	250.00
(v)	IDBI	0.00
(vi)	HUDCO	164.00
(vii)	Others (Specify)	1020.00
9	Debentures/Bonds (Non-SLR based)	0.00
10	ARM agreed at Dy. Chmn.Level mtg.	0.00
11	Adj. of opening Balance	0.00
12	Net Surplus from Local Bodies.	0.00

B. Central Assistance ( 13 to 15 )	3433.11
13 Normal Central Assistance	1397.43
14 Additional Central Assistance for EAPs	1056.68
15 Others (a) to (d)	979.00
(a) Special Central Assistance.	97.04
(i) Border Areas Development Programme	39.56
ii) Hill Areas Development Programme	22.33
iii) Tribal Sub Plan	19.82
iv) Grants under Article 275(1)	15.32
v) Special Central Assistance	0.00
(b) ACA for specific projects	819.86
(i) Accelerated Irrigation Benefit Programme	40.00
ii) Accelerated Power Development Reform Programme	215.26
iii) Control of Shifting Cultivation	0.00
iv) Rashtriya Sam Vikas Yojana	120.00
v) Initiative for Strengthening Urban Infrastructure	39.40
vi) National Social Assistance Programme & Annapurna	41.55
vii) Prime Minister`s Gramodaya Yojana	184.90
viii) Rural Electrification	60.00
ix) Roads & Bridges	32.59
x) Slum Development	70.75
xi) Nutrition Programme for Adolescent Girls.	15.41
(c) Special Plan Assistance	0.00
(d) One time ACA for Specific Projects	62.10
i) Ganga Erosion	22.10
ii) Megacity Project	10.00
iii) Development of Sundarbans	10.00
iv) Uttarbanga Unnayan Parishad	10.00
v) Paschimanchal Unnayan Parishad	10.00
C. Aggregate Core Plan Resources (A+B)	5019.62
D. Total Plan Outlay	5019.62

## Annexure -II

### ANTICIPATED EXPENDITURE 2004-05

#### HEADS OF DEVELOPMENT BY DEPARTMENTS

Rs. in lakhs

Heads of Development Tenth Plan Actual Annual Plan 2004-05  
2002-07 Expenditure Agreed Anticipated  
Proj. Outlay 2003-04 Outlay Expenditure

1 3 4 5

#### I - Agriculture and Allied Activities

##### 1.Crop Husbandry

Agriculture Deptt.	15128.39	830.02	2163.00	1226.30
Cottage & Small Scale Industries Deptt.	1.12	11.50	3.18	
Total - Crop Husbandry	15128.39	831.14	2174.50	1229.48

##### 2.Horticulture

Food Processing Industries & Horti. Deptt.	2331.12	118.69	266.00	362.08
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##### 3.Soil & Water Conservation

Agriculture Deptt. 920.66 2.34 48.00 43.20  
Development & Planning Deptt. 58.07 9.42 9.00 9.57  
Forest Deptt. 293.67 11.94 12.20 12.20  
Total - Soil & Water Conservation 1272.40 23.70 69.20 64.97

#### 4. Animal Husbandry

Animal Resources Development Deptt. 11033.27 198.42 752.00 560.65

#### 5. Dairy Development

Animal Resources Development Deptt. 3214.85 175.12 325.00 146.35

#### 6. Fisheries

Fisheries Department 17560.57 2702.29 3195.00 3345.00

#### 7. Forestry & Wildlife

Forest Deptt. 16443.14 428.53 1940.95 1440.95

#### 8. Plantations

Food Processing Industries 179.34 247.51 183.00 33.92  
& Horti Deptt.  
Commerce & Industries Deptt. 1306.63 142.50 170.00 170.00  
Total - Plantations 1485.97 390.01 353.00 203.92

#### 9. Food, Storage and Warehousing

Agriculture Marketing Deptt. 300.68 5.14 13.00 13.00  
Food & Supplies Deptt. 3.07 3.07  
Total - Food, Storage and Warehousing 300.68 5.14 16.07 16.07

#### 10. Agricultural Research and Education

Agriculture Deptt. 4786.58 341.45 610.00 549.00  
Forest Deptt. 147.48 5.86 6.10 6.10  
Total - Agri. Research and Education 4934.06 347.31 616.10 555.10

#### 11. Agricultural Financial Institution

Finance (IF) Deptt. 2522.07 186.00 100.00

#### 12. Co-operation

Co-Operation Deptt. 9034.38 712.88 689.73 1492.75

### 13. Other Agricultural Programme

Agriculture Marketing Deptt. 3921.86 167.03 179.00 179.00  
Agriculture Deptt. 10.00 9.00  
Total - Other Agricultural 3921.86 167.03 189.00 188.00  
Programme  
Total I - Agriculture and 89182.76 6100.26 10772.55 9705.32  
Allied Activities

## II- RURAL DEVELOPMENT

### 1. Special Programmes for Rural Dev.

a) Agriculture Deptt. (DPAP) 90.15

c) Science & Tech. Deptt. (IREP) 282.07 0.51 15.00 15.00  
d) P& RD Deptt. ( Intg. 7.50 10.00 14.30  
Waste Land Dev. Progm.)  
e) Panchayat & Rural Dev. 7072.07 1247.45 2500.00 1734.25  
Deptt. (SGSY)  
f) P& RD Deptt. ( DRDA Administration )  
g) Dev. & Planning Deptt. (RSVY ) 12000.00 12000.00  
Total : Spl. Programmes 7444.29 1255.46 14525.00 13763.55  
for Rural Dev.

### 2. Rural Employment

a) Panchayat & Rural Dev. 29792.01 7484.47 10432.00 7930.00  
Deptt. (SGRY)

### 3. Land Reforms

Land & Land Reforms Deptt. 2171.92 72.14 140.00 250.62

### 4. Other Rural Development Programmes

Panchayat & Rural 322779.57 17767.04 17875.00 18130.70  
Development Deptt.  
Land & Land Reforms Deptt. 56.41 1.00 1.00  
Total : Other Rural Dev. 322835.98 17767.04 17876.00 18131.70  
Programmes  
Total : II-Rural Development 362244.20 26579.11 42973.00 40075.87  
Programmes  
III-Special Areas Programme

### a) Hill Areas

Animal Resources 135.04 6.00 25.00 25.00  
Development Deptt.

Agriculture Deptt.	192.69	25.00	22.50	
Commerce & Industries Deptt.	1190.15	117.65	150.00	140.00
Education (Mass) Deptt.	36.29	1.00	0.10	0.10
Education (School) Deptt.	787.97	10.00	10.00	
Fisheries Deptt.	331.39	15.00	15.00	15.00
Forest Deptt.	597.86	18.44	30.75	30.75
Hill Affairs Deptt.	11248.27	3176.69	2544.00	2544.00
Health & Family Welfare Deptt.	460.65	45.00	150.00	150.00
Information & Cultural Affairs Deptt.	20.89	1.22	1.22	
Irrigation & Waterways Deptt.	237.16	12.20	13.00	13.00
Public Health Engineering Deptt.	610.42	32.00	130.00	130.00
Public Works (Roads) Deptt.	223.3	20.00	20.00	
Tourism Deptt.	158.87	10.00	10.00	10.00
Urban Development Deptt.	87.03	2.12	3.75	3.75
Water Investigation & Development Deptt.	182.15	8.00	35.00	35.00
Total : Hill Areas	16500.13	3444.10	3162.82	3150.32

b) Other Special Areas Programme

i) Border Area Dev. Programme (BADP)

Home (Political) Deptt.	14499.00	3137.34	3956.00	5151.00
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ii) Grants under Art.275 ( I )

Backward Classes & Welfare Deptt.

iii) Others

Agriculture Deptt.	2626.15	218.53	20.00	18.00
Dev. & Plang. Deptt. (PUP, UBUP, BEUP)	62745.31	8201.72	10743.58	11399.47
Sunderban Affairs Deptt. (Sun. Dev.)	10603.42	1602.15	3200.00	3750.00
Panchyat & RD Deptt. ( CADC )		1900.00	1684.75	
Total Others ( iii )	75974.88	10022.40	15863.58	16852.22
Total : Other Special Area Programme	90473.88	13159.74	19819.58	22003.22
Total : III-Special Area Programme	106974.01	16603.84	22982.40	25153.54

IV - Irrigation and Flood Control

1. Major & Medium Irrigation

Irrigation & Waterways Deptt.	89847.7	6539.50	8945.00	9872.56
Water Investigation & Development Deptt.	871.86	147.80	180.00	303.86
Total : Major & Medium Irrigation	90719.56	6687.30	9125.00	10176.42

2. Minor Irrigation

Water Investigation & Development Deptt.	22977.20	3513.93	3535.00	3411.14
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### 3.Command Area Development

Water Investigation & Development Deptt. 5204.30 501.05 750.00 750.00  
Irrigation & Waterways Deptt. 187.46 10.00 6.00  
Total : Command Area Development 5391.76 501.05 760.00 756.00

### 4.Flood Control

Irrigation & Waterways Deptt. 70777.27 6788.66 12738.00 11314.44  
Total : IV - Irrigation and Flood Control 189865.79 17490.94 26158.00 25658.00

### V - Energy

#### 1. Power

Power Deptt. 784645.34 65202.40 156748.00 128825.00

#### 2. Non-Conventional Sources of Energy

Power Deptt. 904.57 281.18 400.00 336.00

Total : V - Energy 785549.91 65483.58 157148.00 129161.00

### VI - Industry and Minerals

#### 1. Village & Small Industries

Cottage & Small Scale Industries Deptt. 28301.89 1279.93 1438.50 3056.82  
Food Processing Industries & Horti. Deptt.  
Total : Village & Small Industries 28301.89 1279.93 1438.50 3056.82

#### 2. Other Industries ( Other than V SI )

Commerce & Industries Deptt. 81701.17 1635.01 3407.20 2709.20  
Information Technology Deptt. 150.00 1130.00  
Finance (IF) Deptt. 8839.9 109.22 303.00 289.00  
Industrial Reconstruction Deptt. 7496.58 595.96 773.00 773.00  
Power Deptt. 5427.41 400.00 100.00 1700.00  
Public Enterprises Deptt. 12442.63 20.00 6663.00 10571.00  
Food Processing Ind. Deptt. 4588.64 53.51 460.00 260.00  
Total Other Industries (Other than V SI) 120496.33 2813.70 11856.20 17432.20  
Minerals  
Commerce & Industries Deptt. 5352.43 232.84 420.00 305.00  
Total : VI - Industry and Minerals 154150.65 4326.47 13714.70 20794.02

#### 3. Roads and Bridges

VII - Transport

2. Civil Aviation

Transport Deptt. 384.19 9.31 50.00 5.06  
Public Works(Roads) Deptt. 152546.75 15118.14 37598.00 21099.00  
Public Works Department 36355.04 2345.68 6068.00 5368.00  
Transport Deptt. 1130.58 176.90 125.00 135.00  
Total : Roads and Bridges 190208.15 17641.56 43791.80 26602.80

4. Road Transport

Transport Deptt. 41877.00 8644.52 4946.00 12924.94

5. Inland Water Transport

Transport Deptt. 4841.69 93.60 220.00 275.00

6. Other Transport Services

Public Enterprises Deptt. 761.63 3.00 3.00  
Total : VII - Transport 238072.66 26388.99 49010.80 39810.80

VIII - Communications

IX-Science, Technology and Environment

1. Scientific Research

Environment Deptt. 117.18 47.23 240.00  
Science & Technology Deptt. 1687.21 98.11 112.00 112.00  
Information Technology Deptt. 5970.73 497.34 1262.00 1282.00  
Transport Deptt. 40.00

Total : Scientific Research 7775.12 642.68 1414.00 1634.00

2. Ecology and Environment

Environment Deptt. 1571.06 454.44 251.00 11.00  
Total :IX-Science, Tech. 9346.18 1097.12 1665.00 1645.00  
& Environment

X- General Economic Services

1. Secretariat Economic Services

Development & Planning Deptt. Deptt.746.47 48.09 42.97 79.17

2. Tourism

Tourism Deptt. 4380.80 142.41 401.00 201.00

3. Census, Survey & Statistics

Development & Planning Deptt. 225.31 25.16 23.60 23.60

4. Civil Supplies  
 Consumer Affairs Department 1119.2 195.48 350.64 350.64  
 Food & Supplies Deptt. 621.47 0.16 15.00 15.00  
 Total : Civil Supplies 1740.67 195.64 365.64 365.64

5. Other General Economic Service-

a) Weights and Measures  
 Consumer Affairs Deptt. 219.40 13.24 41.36 41.36

b(i) District Planning  
 Development & Planning Deptt. 18555.26 1570.15 1428.65 1362.00

b(ii) Others ( Gen. Econ. Services )  
 Home (Police) Deptt. 140.72 100.00 468.00  
 Total - Other General 18774.66 1724.11 1570.01 1871.36  
 Economic Services  
 Total : X- General 25867.91 2135.41 2403.22 2540.77  
 Economic Services

XI- Social Services

1. General Education  
 Education (Higher ) Deptt. 7979.83 483.72 457.20 1298.10  
 Education ( Mass ) Deptt. 9966.31 601.22 929.80 1056.90  
 Education ( School ) Deptt. 61535.21 7586.78 44645.30 39880.15  
 Total - General Education 79481.35 8671.72 46032.30 42235.15

2. Technical Education  
 Education ( Higher ) Deptt. 5024.05 249.29 110.45 1475.65  
 Technical Education & 6253.59 258.45 375.19 169.69  
 Training Deptt.  
 Total - Technical Education 11277.64 507.74 485.64 1645.34

3. Sports and Youth Services  
 Education ( Higher ) Deptt. 397.5 29.59 9.45 32.95  
 Education ( School ) Deptt. 724.5 28.08 31.75 46.90  
 Sports Department Deptt. 5616.63 327.50 742.00 742.00  
 Youth Services Department 3479.4 2307.10 2622.00 2622.00  
 I & C.A. Deptt. 20.41 1.00  
 Total - Sports and Youth Services 10238.44 2692.27 3405.20 3444.85

4. Art and Culture  
 Education ( Higher ) Deptt. 1291.48 135.82 54.90 243.30  
 Information & Cultural 2092.08 546.09 472.17 647.47  
 Affairs Deptt.  
 Total - Art and Culture 3383.56 681.91 527.07 890.77  
 Sub.Total - Education 104380.99 12553.64 50450.21 48216.11

5. Medical & Public Health  
 Municipal Affairs Deptt. 975.88 198.00 1500.00  
 Labour Deptt. ( ESI ) 901.05 2.23 48.80 94.69  
 Health & Family Welfare Deptt. 102268.62 17606.76 23493.00 17667.00  
 Total - Medical & Public Health 103169.67 18584.87 23739.80 19261.69

6. Water Supply And Sanitation  
 Urban Dev. Deptt. 15.00 15.00  
 Public Health Engineering Deptt. 73317.00 9017.47 13520.00 12869.00

Total - Water Supply And 73317.00 9017.47 13535.00 12884.00  
Sanitation  
Housing ( incl. Police Housing )  
Co-operation Deptt. 22.64 0.05 0.05  
Finance ( Tax ) Deptt. 111.16 6.19 5.00 5.00  
Housing Deptt. 8303.73 239.62 1772.00 1430.00  
Home ( P& AR ) Deptt. 1597.52 37.80 41.30 41.30  
Judicial Deptt. 597.64 45.84 71.00 103.33  
Labour Deptt. 11.95 0.30 0.30  
Parliamentary Affairs Deptt. 29.82 1.50  
Panchyat & Rural Development Deptt.70.4 0.15 1.00 1.00  
Home ( Police ) Deptt. 1672.23 2.43 32.00  
Home (Defence ) Deptt. 78.11 0.13 0.20  
Public Works Deptt. 603.87 11.44

i) Indira Awas Yojana ( IAY )  
Panchayat & Rural Dev. Deptt. 17524.70 1737.68 650.00 4090.00  
Total : Housing incl. 30623.77 2082.78 2540.65 5703.18  
Police Housing & IAY

8. Urban Dev. Includ. State Cap. Projects  
Development & Planning Deptt. 1197.94 1.20 1.19  
Municipal Affairs Deptt. 265483.03 7277.66 41663.00 20827.00  
Urban Development Deptt. 81111.37 3932.95 4873.25 5873.25  
Fire Services Deptt. 1078.10 274.99 1390.00 1190.00  
Total : Urban Dev. 348870.44 11485.60 47927.45 27891.44  
Includ. State Cap. Projects

9. Information & publicity  
Information & Cultural 2148.28 429.18 325.61 549.31  
Affairs Deptt.

10. Welfare of SCs, STs & OBCs  
Backward Classes Welfare Deptt. 41034.29 4608.10 10401.00 8581.00

11. Labour & Employment

A. Labour Welfare  
Labour 1123.83 33.23 156.04 154.44  
Public works Department 102.58  
Total - Labour Welfare 1226.41 33.23 156.04 154.44

B. Employment Services  
Dev. & Planning Deptt. 40.27  
Labour Deptt. 2379.56 2.00 2.00  
Total: Employment Services 2419.83 2.00 2.00

C. Craftsmen Training  
Technical Education & 2029.66 44.01 87.81 193.31  
Training Deptt.  
Total - Labour & Employment 5675.90 77.24 245.85 349.75

12. Social Security & Social Welfare  
Information Technology Deptt. 6172.86  
Education (Mass ) Deptt. 1051.97 233.62 522.10 295.00  
Panchyat and Rural Dev.( NSAP) 19245.12 4530.56 7155.00 11271.00  
Rufugee Relief & 5183.79 99.46 649.00 149.00  
Rehabilitation Deptt.  
Relief Deptt. 265.93 7.49 31.00 631.00  
Women & Child Dev, and 25283.39 2689.56 1710.00 4920.00  
Social Wel. Deptt.  
Food & Supplies Deptt.( NSAP ) 541.00 1634.00 2418.00  
Total -Social Security & 57203.06 8101.69 11701.10 19684.00  
Social Welfare

13. Nutrition

Education ( School ) Deptt. 50.43 719.44 84.95 1034.95  
 Women & Child Dev. and 26778.53 6590.51 9715.00 9695.00  
 Social Wel. Deptt.  
 Total - Nutrition 26828.96 7309.95 9799.95 10729.95

14. Other Social Services

Co-operation Deptt. 11.59 0.09 0.22 0.20  
 Finance ( Tax ) Deptt. 8638.59 3748.75 200.00 4450.00  
 Minorities Development 5908.96 524.39 599.00 599.00  
 & Welfare Deptt.  
 Labour Deptt. 3062.43 695.93 3792.86 3748.57  
 Total - Other Social Services 17621.57 4969.16 4592.08 8797.77

XI - Total Social Services 810873.93 79219.68 175258.70 162648.20

XII - General Services

1. Jails

Home ( Jails ) Deptt. 2986.80 110.69 84.00 184.00

2. Stationery & Printing

Commerce and Industries Deptt. 85.22 10.71 44.00 29.00

3. Public Works

Home ( Civil Defence ) Deptt. 99.17 5.00 5.00  
 Excise Deptt. 426.07 69.83 19.00 19.00  
 Finance ( Audit ) Deptt. 118.95 61.86 12.00 65.19  
 Food & Supplies Deptt. 1670.00 5.59 81.93 81.93  
 Finance ( Tax ) Deptt. 801.61 5.37 100.00 100.00  
 Home ( Police ) Deptt. 17022.35 646.28 1045.00 2991.00  
 Home ( P& AR ) Deptt. 1884.72 130.20 130.20  
 Judicial Deptt. 3017.99 399.77 475.00 662.87  
 Land and Land Reforms Deptt. 2366.63 15.66 59.00 48.38  
 Parliamentart Affairs Deptt. 888.79 6.69 26.81 426.81  
 Public Works Department 52277.98 4664.17 7632.00 4632.00  
 Relief Deptt. 500.24 32.40 69.00 69.00  
 Home ( Defence ) Deptt. 36.07 5.00 4.80  
 Home ( Jails ) Deptt. 974.22 242.25 326.00 426.00  
 Commerce & Industries Deptt. 28.40 1.12 8.00 6.00  
 Total - Public Works 82113.19 6150.99 9993.94 9668.18

4. Other Administrative Services

Fire Services Deptt. 36.79 50.00 50.00  
 Finance ( Audit ) Deptt. 1465.04 440.25 288.00 453.81  
 Finance ( Tax ) Deptt. 2195.11 141.33 295.00 295.00  
 Home ( P& AR ) Deptt. 1126.96 11.53 27.50 27.50  
 Judicial Deptt. 1782.08 579.32 750.00 1087.80  
 Parliamentary Affairs Deptt. 217.60 40.58 22.19 22.19  
 Home (Police) Deptt. 1346.00

Total - Other 6786.79 1249.80 2778.69 1936.30  
 Administrative Services

XII - Total General Services 91972.00 7522.19 12900.63 11817.48

GRAND TOTAL 2864100.00 252947.59 514987.00 469010.00