

**GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA**

UNSTARRED QUESTION NO:2425
ANSWERED ON:13.03.2006
CENTRALLY SPONSORED AGRICULTURAL SCHEMES
Adhalrao Patil Shri Shivaji

Will the Minister of AGRICULTURE be pleased to state:

- (a) whether the Union Government has received requests from State Governments to release additional amounts under various Centrally Sponsored Agricultural Schemes;
- (b) if so, the details thereof during the last three years and current year, State-wise;
- (c) the funds sanctioned/released for the purpose during the above period to each State;
- (d) whether some State Governments have not utilized the full amount sanctioned to them under various agricultural schemes during the said period;
- (e) if so, the details and reasons therefor; and
- (f) the steps taken to ensure full utilization of the allocation?

Answer

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTILAL BHURIA)

(a) & (b): Yes, Sir. The details are given in the attached Statement-I.

(c) to (f): The details of funds released (including release of additional funds) under the production oriented Centrally Sponsored Schemes as also their utilization, State-wise, during the last three years (i.e. 2002-03 to 2004-05) and the current year are given in the attached Statement-II.

The steps taken to ensure full, proper and even paced utilization of funds include regular monitoring of the timely release of funds; review of progressive expenditure incurred on implementation of schemes; and follow up on obtaining of utilization certificates from the State Governments.

Statement I

Statement indicating the demand for release of additional funds under the Centrally Sponsored Scheme.

A: Technology Mission on Cotton

Rs. in lakh
Year Name of the State Additional Fund Demanded

2003-04 1.Karnataka 1.44
2.Maharashtra 134.03
3.Tamil Nadu 63.98

2004-05 1.Gujarat 325.00
2.Maharashtra 153.79
3.West Bengal 20.49

2005-06 1.Andhra Pradesh 325.23
2.Karnataka 65.24
3.Madhya Pradesh 100.00

B: Integrated Scheme on Oilseeds, Pulses, Oilpalm and Maize (ISOPOM)

Year Name of the State Additional Fund Demanded

2004-05 Andhra Pradesh 357.23
 Gujarat 800.00
 Madhya Pradesh 500.00

2005-06 Andhra Pradesh 2250.00
 Himachal Pradesh 8.50
 Maharashtra 989.00
 Orissa 220.00
 Madhya Pradesh 500.00

C: Macro Management of Agriculture (MMA)

Sl./Year Name of the State Additional Fund Demanded
 2005-06

1 Rajasthan 3872.40
 2 Uttranchal 143.87
 3 Chattisgarh 805.15
 4 Orissa 590.16
 5 Mizoram 500.00
 6 Madhya Pradesh 1300.00
 7 Goa 50.00
 8 Himachal Pradesh 100.00
 9 Jharkhan 513.04
 10 Uttar Pradesh 1947
 11 Karnataka 3723.00
 12 Maharashtra 1500.00
 13 Andhra Pradesh 499.35
 14 Tamil Nadu 121.00
 15 Gujarat 1781.44
 16 Manipur 403.00

Statement -II

Statement indicating State-wise Release and Utilization of Funds under Production Oriented Centrally Sponsored Schemes during 2002-03,2003-04,2004-05 & 2005-06 referred to in Reply to Part (c) to (f) of Lok Sabha Unstarred Question No. 2425 for 13.3.2006

A: Macro Management of Agriculture Scheme

(Rs in Lakhs)

SL	State	Rele- ased	Expen- diture	Rele- ased	Expen- diture	Rele- ased	Expen- diture	Rele- ased	Expen- diture	#
		2002	2002	2003	2003	2004	2004	2005	2005	
		-03	-03	-04	-04	-05	-06	-06	-06	
		(Prov.)	(Prov.)	(Prov.)	(Prov.)	(Prov.)	(Prov.)	(Prov.)	(Prov.)	
1	2	3	4	5	6	7	8	9	10	

1	Andhra Pradesh	1900.00	2648.15	3800.00	3279.20	4702.31	3712.18	2082.69	1970.61	
2	Arunachal Pradesh	463.20	298.05	317.28	466.12	1214.15	716.33	1420.00	754.22	
3	Assam	350.00	512.97	350.00	490.00	1661.93	695.00	860.00		
4	Bihar	1250.00	1879.16	900.00	1573.84	1786.51	1295.80	850.00		
5	Jharkhand	600.00	1146.00	1200.00	561.28	2458.75	1116.19	650.00		
6	Goa	162.20	137.99	131.04	231.44	280.53	258.12	182.59	200.00	
7	Gujarat	1600.00	926.61	1150.00	2864.77	5305.61	4090.53	1100.00	575.66	
8	Haryana	1600.00	1742.47	1662.00	1608.67	1813.68	1703.69	1460.00	647.27	
9	Himachal Pradesh	1600.00	1473.47	1585.15	1894.10	1600.00	1466.46	1600.00	598.64	
10	Jammu & Kashmir	1932.00	1674.64	1680.00	1442.36	2285.38	2215.93	2250.00		
11	Karnataka	5338.00	6236.40	5580.00	5681.23	11872.44	6471.47	3902.58	5196.53	
12	Kerala	2762.00	2231.15	2348.00	2018.02	4583.19	3536.98	2200.00		
13	Madhya Pradesh	4350.00	5686.09	4400.00	4054.78	7224.76	4077.49	1950.00	1897.35	
14	Chhattisgarh	1138.23	1483.90	1600.00	1579.00	5359.23	2521.04	900.00	1913.68	
15	Maharashtra	7612.00	9720.98	8400.00	8384.85	17225.59	16563.74	6578.01	2798.76	
16	Manipur	300.00	290.00	300.00	515.92	1146.16	758.10	1785.40	1053.85	
17	Mizoram	810.00	784.62	820.00	828.50	1821.64	1563.00	1950.00	1070.00	
18	Meghalaya	700.66	648.50	427.25	584.05	1223.18	575.95	800.00	0.00	

19	Nagaland	660.00	500.00	880.00	1040.00	1768.00	1412.50	1800.00	900.00
20	Orissa	1250.00	2160.11	1967.31	2152.00	4036.54	4466.72	2000.00	833.68
21	Punjab	850.00	392.36	0.00	114.05	996.54	25.20	0.00	0.00
22	Rajasthan	6700.00	5397.17	6571.19	7025.50	11955.30	8898.26	4647.78	4691.54
23	Sikkim	330.00	343.01	500.00	499.47	861.80	833.28	1422.00	547.65
24	Tamil Nadu	3360.00	3971.75	4275.00	4077.19	5137.01	4291.63	3670.00	1816.80
25	Tripura	900.00	644.31	715.34	784.66	1699.91	774.19	1360.00	0.00
26	Uttar Pradesh	6885.00	7663.52	7375.00	6717.24	8888.67	8212.66	5800.00	2810.76
27	Uttranchal	1290.00	1305.30	1600.00	1420.53	2361.06	2414.82	1787.87	690.42
28	West Bengal	1427.47	1733.06	1920.00	2041.95	3152.65	2575.89	2500.00	2044.88

#Note: Expenditure reported upto 08.3.2006

B: Technology Mission on Cotton (TMC- MM-II)

SL	State	Released	Expenditure	Released	Expenditure	Released	Expenditure	Released	Expenditure	#
		2002	2002	2003	2003	2004	2004	2005	2005	
		-03	-03	-04	-04	-05	-06	-06	-06	
		(Prov.)	(Prov.)							
1	2	3	4	5	6	7	8	9	10	

1	Andhra Pradesh	30.00	186.70	238.33	255.54	571.16	554.14	570.52	440.00
2	Gujarat	122.00	284.05	419.28	448.04	773.04	800.18	750.00	364.90
3	Haryana	98.50	81.61	159.61	95.97	112.50	186.96	270.43	179.62
4	Karnataka	108.00	151.74	386.44	377.55	478.58	420.79	434.76	300.84
5	Madhya Pradesh	28.00	145.04	213.67	138.64	483.28	406.42	302.35	353.23
6	Maharashtra	235.89	544.03	779.03	641.65	771.44	775.81	763.00	473.27
7	Orissa	11.00	60.17	93.80	54.17	40.00	100.94	78.97	51.50
8	Punjab	0.00	0.00	0.00	19.45	0.00	0.00	0.00	0.00
9	Rajasthan	70.67	157.95	265.61	208.02	231.25	189.55	392.87	306.94
10	Tamil Nadu	89.00	135.38	288.98	222.31	342.94	234.08	338.45	287.00
11	Tripura	9.62	7.50	12.88	12.00	22.00	15.07	15.00	0.00
12	Uttar Pradesh	15.46	58.42	92.92	57.26	40.00	58.15	35.00	50.00
13	West Bengal	11.86	7.44	25.58	33.58	38.59	49.60	74.00	33.00

#Note: Figures are upto 31-01-2006

C: (i) Oilseed Production Programme(OPP)

(Rs in Lakhs)

SL	Name of the State	Released	Expenditure	Released	Expenditure
		2002-03	2002-03	2003-04	2003-04
		1	2	3	4
1	2	3	4	5	6

1	Andhra Pradesh	760.00	1083.92	1218.00	2228.00
2	Arunachal Pradesh	15.00	48.63	21.00	11.25
3	Assam	110.00	0.00	104.00	0.00
4	Bihar	0.00	0.00	28.00	0.00
5	Jharkhand	5.00	0.00	9.00	0.00
6	Goa	3.00	4.21	3.00	0.92
7	Gujarat	615.00	350.00	732.00	348.74
8	Haryana	130.00	186.33	178.00	147.64
9	H.P.	15.05	15.67	10.00	9.69
10	J.&K	5.00	1.17	12.00	N.R
11	Karnataka	456.00	54.41	522.00	238.42
12	Kerala	25.00	12.76	9.00	0.00
13	Madhya Pradesh	675.00	1246.27	1060.00	989.66
14	Chhattisgarh	70.00	54.07	46.00	13.39
15	Maharashtra	575.00	761.75	642.00	9.77
16	Manipur	72.00	74.11	72.00	31.50
17	Mizoram	34.00	119.00	79.00	49.49
18	Meghalaya	24.00	5.17	24.00	0.00
19	Nagaland	90.00	70.00	90.00	45.00
20	Orissa	25.00	412.74	205.00	6.89
21	Punjab	0.00	7.76	30.00	0.00
22	Rajasthan	815.00	769.31	869.00	698.31
23	Sikkim	50.00	73.30	50.00	50.00
24	Tamil Nadu	420.00	467.79	347.00	218.48
25	Tripura	60.00	50.00	60.00	23.20
26	Uttar Pradesh	0.00	328.09	297.50	76.89
27	Uttranchal	25.00	24.66	18.00	31.31
28	West Bengal	95.00	75.00	130.50	3.65

Integrated Scheme of Oilseeds,Pulses,Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme(OPDP) and Accelercted Maize Development Programme(AMDP)

C: (ii) Oil Palm Development Programme (OPDP)

(Rs in Lakhs)

SL	Name of the State	Released Expenditure 2002-03	Released Expenditure 2002-03	Released Expenditure 2003-04	Released Expenditure 2003-04
1	2	3	4	5	6

1	Andhra Pradesh	230.00	71.14	72.00	426.86
2	Assam	4.00	0.00	2.00	0.00
3	Goa	2.50	6.29	8.00	0.25
4	Gujarat	20.00	32.22	50.00	19.20
5	Karnataka	79.50	103.23	120.00	129.21
6	Kerala	5.00	0.00	5.00	41.12
7	Orissa	3.50	0.00	5.00	0.00
8	Tamil Nadu	39.50	68.93	120.00	93.31
9	Tripura	6.00	0.00	8.00	0.00

Integrated Scheme of Oilseeds,Pulses,Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme(OPDP) and Accelercted Maize Development Programme(AMDP)

C: (iii) National Pulses Development Project (NPDP) #

(Rs in Lakhs)

SL	Name of the State	Released Expenditure 2002-03	Released Expenditure 2002-03	Released Expenditure 2003-04	Released Expenditure 2003-04
1	2	3	4	5	6

1	Andhra Pradesh	25.00	142.43	69.00	100.38
2	Arunachal Pradesh	15.00	9.96	15.00	12.80
3	Assam	15.00	74.60	50.00	0.00
4	Bihar	0.00	0.00	9.00	87.44
5	Jharkhand	2.50	2.50	9.00	36.35
6	Goa	1.00	0.17	1.00	0.32
7	Gujarat	50.00	130.00	42.00	27.28
8	Haryana	10.00	39.70	61.00	35.90
9	Himachal Pradesh	2.50	7.10	4.00	27.16
10	J& K	4.50	3.06	4.00	0.00
11	Karnataka	67.00	149.06	117.00	124.26
12	Kerala	4.00	3.75	3.00	0.00
13	Madhya Pradesh	132.50	241.18	336.00	49.63
14	Chhattisgarh	45.00	35.21	42.00	14.65
15	Maharashtra	147.00	292.79	212.00	70.17
16	Manipur	40.00	31.50	20.00	49.99
17	Mizoram	51.00	111.00	25.00	16.65
18	Meghalaya	15.00	4.50	15.00	0.00
19	Nagaland	37.00	40.00	35.00	17.50
20	Orissa	10.00	55.40	33.00	33.00
21	Punjab	0.00	0.00	9.00	2.60
22	Rajasthan	254.00	366.71	269.00	238.44
23	Sikkim	10.00	13.24	10.00	16.99
24	Tamil Nadu	93.00	85.00	69.00	50.17
25	Tripura	37.00	48.92	30.00	10.46
26	Uttar Pradesh	60.00	464.18	172.00	280.04
27	Uttranchal	4.50	29.26	13.00	0.00
28	West Bengal	4.50	4.50	21.00	0.00

Integrated Scheme of Oilseeds,Pulses,Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme(OPDP) and Accelercted Maize Development Programme(AMDP)

C: (iv) Accelerated Maize Development Programme (AMDP) #

(Rs in Lakhs)

SL	Name of the State	Released Expenditure 2002-03	Released Expenditure 2002-03	Released Expenditure 2003-04	Released Expenditure 2003-04
1	2	3	4	5	6

1	Andhra Pradesh	33.75	18.52	5.00	34.52
2	Arunachal Pradesh	10.46	11.14	15.95	13.87
3	Assam	0.00	0.00	4.44	22.43
4	Bihar	0.00	95.50	0.00	0.00
5	Jharkhand	3.00	0.00	0.00	0.47
6	Goa	0.00	0.00	0.00	0.00
7	Gujarat	0.00	0.29	2.00	2.30
8	Haryana	0.00	2.03	0.00	2.49
9	H.P.	47.57	34.87	47.27	51.46

10	J&K	0.00	0.00	5.00	12.16
11	Karnataka	42.62	36.94	4.00	22.00
12	Kerala	0.00	0.00	0.00	0.00
13	M.P.	3.00	47.37	20.62	5.57
14	Chhattisgarh	6.36	10.52	10.07	9.58
15	Maharashtra	80.77	47.37	15.13	40.48
16	Manipur	13.44	10.35	22.30	25.39
17	Mizoram	44.72	38.28	29.89	50.28
18	Meghalaya	0.00	10.35	4.30	4.30
19	Nagaland	0.00	11.00	4.30	4.30
20	Orissa	0.00	0.74	0.00	0.00
21	Punjab	0.00	0.00	0.00	0.00
22	Rajasthan	20.88	33.57	50.31	47.83
23	Sikkim	17.85	10.71	3.00	9.87
24	Tamil Nadu	11.48	12.20	15.75	15.72
25	Tripura	13.53	8.73	15.82	25.62
26	Uttar Pradesh	38.92	51.32	51.20	33.02
27	Uttranchal	10.35	10.62	10.65	14.04
28	West Bengal	1.30	0.00	0.00	7.47

Integrated Scheme of Oilseeds,Pulses,Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme(OPDP) and Accelercted Maize Development Programme(AMDP)

C:(v) Integrated scheme of Oilseeds Pulses,Oilpalm and Maize (ISOPOM) #

SL Name of Released Expenditure Released Expenditure
the State 2002-03 2002-03 2003-04 2003-04
1 2 3 4 5 6

1	Andhra Pradesh	3559.97	3864.95	2650.00	3513.40
2	Assam	4.00	139.94	3.00	0.00
3	Bihar	145.00	421.65	245.00	0.00
4	Goa	10.00	7.75	16.50	2.61
5	Gujarat	1883.00	1316.71	1850.00	1371.08
6	Haryana	497.00	495.07	350.00	361.11
7	H.P.	40.00	55.08	67.00	45.95
8	J&K	85.00	29.30	142.50	0.00
9	Karnataka	2155.00	1560.97	1800.00	837.50
10	Kerala	5.00	34.83	7.50	23.01
11	M.P.	2925.00	2627.40	2400.00	1675.89
12	Chhattisgarh	625.00	523.58	400.00	167.68
13	Maharashtra	1040.00	991.41	1750.00	940.93
14	Mizoram	107.00	100.00	10.00	50.70
15	Orissa	455.00	788.17	500.00	272.25
16	Punjab	52.50	1.76	87.50	3.62
17	Rajasthan	2000.00	1608.29	2350.00	1719.51
18	Tamil Nadu	990.00	644.14	1245.00	760.60
19	Tripura	5.00	0.00	7.00	43.96
20	Uttar Pradesh	785.00	761.43	1065.00	802.97
21	West Bengal	260.00	228.97	450.00	495.19

Integrated Scheme of Oilseeds,Pulses,Oil Palm & Maize (ISOPOM) became operational with effect from 1st April, 2004 after merging four erstwhile Centrally Sponsored Schemes of Oilseeds Production Programme (OPP), National Pulses Development Project (NPDP), Oilpalm Development Programme(OPDP) and Accelercted Maize Development Programme(AMDP)

D: Technology Mission for Integrated Development of Horticulture in North -Eastern States including Sikkim, Uttranchal, H.P. & J&K (MM-II)

(Rs in Lakhs)

SL State Rele- Expen- Rele- Expen- Rele- Expen- Rele- Expen-#
ased diture ased diture ased diture ased diture
2002 2002 2003 2003 2004 2004 2005 2005
-03 -03 -04 -04 -05 -06 -06 -06
(Prov.) (Prov.)
1 2 3 4 5 6 7 8 9 10

1	Arunachal Pradesh	1099.00	1099.00	1220.00	1220.00	1645.55	1645.55	1150.00	1150.00
2	Assam	1092.15	1092.15	1400.00	1400.00	871.00	871.00	1300.00	1300.00
3	Manipur	687.36	687.36	638.00	638.00	1286.25	1286.25	1500.00	1500.00
4	Mizoram	1271.76	1271.76	1089.00	1089.00	1801.10	1625.75	1500.00	1500.00
5	Meghalaya	865.85	865.85	937.00	937.00	1395.99	1395.99	1500.00	1500.00
6	Nagaland	979.00	979.00	1256.00	1136.00	1875.00	1225.75	1275.00	1275.00
7	Sikkim	857.14	857.14	1000.00	1000.00	1150.00	1150.00	1500.00	1500.00
8	Tripura	821.50	821.50	900.00	900.00	1111.30	1111.30	1200.00	1200.00
9	Uttaranchal	564.72	564.72	975.00	975.00	1100.00	1100.00		
10	Himachal Pradesh	650.00	650.00	1300.00	1300.00	1100.00	1100.00		
11	Jammu & Kashmir	650.00	650.00	1233.00	1233.00	1307.54	1307.54		

Note: Expenditure reported upto 31.12.2005

E: Support to State Extension Programmes for Extension Reforms

(Rs in Lakhs)

Sl Name of the State Released 2005-06(up to Jan.2006)

1 2 3

1	Andhra Pradesh	223.00
2	Arunachal Pradesh	50.00
3	Assam	82.00
4	Bihar	176.00
5	Jharkhand	92.00
6	Gujarat	116.00
7	Goa	16.00
8	Haryana	92.00
9	H.P	80.00
10	J&K	104.00
11	Karnataka	128.00
12	Kerala	80.00
13	M.P.	200.00
14	Chattisgarh	40.00
15	Maharashtra	231.00
16	Manipur	17.00
17	Mizoram	34.00
18	Meghalaya	14.00
19	Nagaland	28.00
20	Orissa	152.00
21	Punjab	92.00
22	Rajasthan	231.00
23	Sikkim	22.00
24	Tamil Nadu	128.00
25	Tripura	22.00
26	Uttar Pradesh	324.00
27	Uttranchal	96.00
28	West Bengal	92.00

F: National Horticulture Mission

(Rs. in Lakhs)

Sl. No. Name of the State Released 2005-06

(Upto 6.3.2006)

1 2 3

1	Andhra Pradesh	4420.96
2	Bihar	3100.00
3	Chattisgarh	2037.83
4	Gujarat	3239.28
5	Goa	315.20
6	Haryana	1050.00
7	Jharkhand	2800.00
8	Karnataka	4455.17
9	Kerala	3533.98
10	M.P	2388.40
11	Maharashtra	8260.28
12	Orissa	3611.91
13	Punjab	2868.82
14	Rajasthan	2259.57
15	TamilNadu	3891.67
16	Uttar Pradesh	5340.25
17	West Bengal	4035.31