

**GOVERNMENT OF INDIA  
COMMERCE AND INDUSTRY  
LOK SABHA**

UNSTARRED QUESTION NO:1814  
ANSWERED ON:08.08.2006  
EXPENDITURE OF COFFEE BOARD  
Shivanna Shri M

**Will the Minister of COMMERCE AND INDUSTRY be pleased to state:**

- (a) whether the Administrative expenditure of the Coffee Board has been increasing alarmingly during the last five years;
- (b) if so, the details thereof;
- (c) whether the Government has any specific plan to curb the unnecessary expenditure of the Board; and
- (d) if so, the steps taken by the Government in this regard?

**Answer**

THE MINISTER OF STATE IN THE MINISTRY OF COMMERCE AND INDUSTRY( SHRI JAIRAM RAMESH)

a) No, Sir.

b) The administrative expenditure incurred by the Board during the last five years is furnished below.

(Rs. In Lakhs)

Year	Total Expenditure	Administrative Expenditure	Administrative expenditure as % of total
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2001-02	3967.18	1033.50	26
2002-03	4668.09	1187.03	25
2003-04	5804.01	1239.87	21
2004-05	5001.30	1373.24	27
2005-06	5648.95	1511.93	27

(Provisional)

As may be seen, the administrative expenditure to the total expenditure during the last 5 years (Plan and Non-plan) expenditure has been in the range of 21 to 27 % and there has been no alarming increase in administrative expenditure over the last 5 years.

(c) & (d) Does not arise as the administrative expenditure of the Board is within reasonable bounds..