

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:28
ANSWERED ON:22.11.2006
AIDS CONTROL PROGRAMMES
Chandrapan Shri C.K.

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) whether the Comptroller and Auditor General(CAG) has found poor utilization of funds under the AIDS control programmes;
- (b) if so, the details thereof and the reasons therefor;
- (c) whether the Government proposes to adopt a fresh approach towards the launching of the next phase of the HIV-AIDS control programmes;
- (d) if so, the details thereof; and
- (e) the time by which the next phase is likely to be launched?

Answer

THE MINISTER OF HEALTH AND FAMILY WELFARE (DR. ANBUMANI RAMADOSS)

(a)and(b) The Comptroller and Auditor General (CAG) reviewed the performance of National AIDS Control Programme - II from 1999-00 to 2003-04 and laid its report on the Table of House on 13.07.04. Thereafter, Public Accounts Committee presented the 19th report on the report of C&AG, India relating to National AIDS Control Programme - II.

In this regard, it is stated that the allocation provided for the programme were fully utilized as per details given below :

(Rs. in Crores)

Year	Budget	Estimate	Revised Estimate	Expenditure(%)
1999-00	140.00	140.00	96.68	
2000-01	145.00	180.00	100.00	
2001-02	210.00	225.00	100.69	
2002-03	225.00	242.00	99.23	
2003-04	225.00	225.00	103.06	
2004-05	259.00	426.00	99.11	
2005-06	533.50	533.50	99.85	

(c)to(e) : The strategies envisaged under NACP III addresses all drawbacks and weaknesses identified in NACP II implementation. The primary goal is to halt and reverse the epidemic in India over the next 5 years by integrating programmes for prevention treatment care & support. There were specific working groups which looked into these aspects and an institutional study has also been conducted. Based on their recommendations, it has been decided that the implementation would be further decentralized even upto district level for better administrative control and achievement of physical and financial targets set under the programme. The implementation plan also has been designed in such a way that more resources and manpower would be available high prevalent districts so that utilization would be optimum. It is also planned to have a regional administrative unit for the North Eastern States also so that more functional autonomy, financial delegation and better monitoring can be ensured.

The Monitoring & Evaluation system would also be strengthened to have better control over all activities and assess the weak areas at national level so as to take appropriate corrective action.