

**GOVERNMENT OF INDIA
SHIPPING, ROAD TRANSPORT AND HIGHWAYS
LOK SABHA**

UNSTARRED QUESTION NO:213

ANSWERED ON:22.11.2006

GLOBAL FUNDS FOR DEVELOPMENT OF NATIONAL HIGHWAYS

Masood Shri Rasheed

Will the Minister of SHIPPING, ROAD TRANSPORT AND HIGHWAYS be pleased to state:

- (a) the details of funds received from World Bank, Asian Development Bank, Japan International Corporation, Central Road Fund and the private sector under the National Highways Development Programme during the last three years, organisation-wise, year-wise;
- (b) whether the funds so received have been utilized;
- (c) if so, the details thereof;
- (d) whether the targets fixed under the National Highways Development Programme (NHDP) have been achieved;
- (e) if not, the reasons therefor; and
- (f) the details of additional roads proposed to be included under the NHDP?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS (SHRI K. H. MUNIYAPPA)

(a) The loans from World Bank (WB), Asian Development Bank (ADB) and Japan Bank for International Cooperation (JBIC) have been negotiated by Ministry of Finance, Government of India (GOI) against which National Highways Authority of India (NHAI) receives funds through budgetary allocation on yearly basis. NHAI, so far, has directly negotiated only one loan from ADB for its Surat Manor Tollway Project. The funds received from GOI as budgetary allocation against cess (out of Central Road Fund), external assistance (against loan from WB, ADB and JBIC) and other additional budgetary support during last 3 years are as under:-

(Rs. in crore)

Year	Cess	External Assistance	Additional Budgetary Support	Disbursement	Total
(Out of Assistance Budgetary against direct CRF) (Grant & Loan) Support Loan from ADB#					

2003-04	1993.00	1448.90	0.00	202.24	3644.14
2004-05	1848.00	1599.58	0.00	132.27	3579.85
2005-06	3269.74	2950.00	700.00	11.42	6931.16
2006-07	6407.45	978.00	110.00	0.00	8495.45

(approved as per BE)

#also includes interest and commitment charges.

The share of private sector (expenditure incurred by concessionaire) in respect of Build Operate and Transfer (BOT) (Toll/Annuity) projects during last 3 years is as under:-

Year Cess (Rs. in crore)

2003-04	2071.94
2004-05	1712.84
2005-06	649.08
2006-07	441.61

(upto October, 2006)

(b) and (c) The funds received from GOI are being utilized for implementation of projects awarded by NHAI. A statement containing receipt and utilization of EAP is enclosed as Annexure-I.

(d) and (e) There has been some delay in contracts pertaining to NHDP Phase-I due to problems associated with acquisition of land, shifting of utilities, law and order environment and forest clearances and poor performance of some contractors etc.

(f) In addition of NHDP Phase I & II, the Committee on Infrastructure has approved the following new phases of NHDP:-

NHDP Phase Particulars at 1.1.2006 prices	(Rs. in crore)	
	Estimated Cost	
Phase-III Upgradation and 4-laning of 10000 km of National Highways (NHs)	65,197	
Phase-IV Strengthening and widening of 20,000 km of NHs to 2-lane with Paved Shoulders.	27,800	
Phase-V Widening of 6,500 km of NH to 6 lane.	42,210	
Phase-VI Construction of 1000 km of expressways.	16,680	
Phase-VII Construction of Ring Roads, Bypasses, Grade Separators, Fly-overs etc.	16,680	

ANNEXURE-I

ANNEXURE REFERRED TO IN REPLY TO PARTS (b) AND (c) OF LOK SABHA UNSTARRED QUESTION NO. 213 FOR ANSWER ON 22ND NOVEMBER, 2006 ASKED BY SHRI RASHEED MASOOD REGARDING GLOBAL FUNDS FOR DEVELOPMENT OF NATIONAL HIGHWAYS.

YEAR-WISE RECEIPT AND UTILIZATION OF EAP FUNDS DURING THE LAST THREE YEARS

Year	RECEIPT OF EAP FUND				UTILIZATION OF EAP FUND								
	Funds Received from GOI	ADB Loan (Direct)	Total	EAP	Total Expenditure Against counterpart Funds)	Prin- cipal	Int- Commi- tment	Receipts Pro- jects	WB III, V Pro-	JBIC IV Total	ADB- Total	ADB- Grant	Grant
2003-2004	1159.12	289.78	1448.90	190.54	11.70	1651.14	898.34	124.45	297.68	1320.47	351.68	1672.15	
2004-2005	1239.08	360.50	1599.58	117.36	14.91	1731.85	1290.18	32.86	361.47	1684.50	98.15	1782.65	
2005-2006	2350.00	600.00	2950.00	1.21	10.21	2961.42	1723.24	3.16	976.52	2702.92	122.24	2825.16	
2006-2007	400.00	100.00	500.00	0.00	0.00	500.00	596.39	0.10	716.71	1315.19	1.08	1316.27	

(i) (ii) (iii) (iv)= (v) (vi) (vii)= (viii) (ix) (x) (xi)= (xii) (xiii)=
(ii+iii) (iv+v+vi) (viii+ix+x) (xi+xii)