

**GOVERNMENT OF INDIA  
DEVELOPMENT OF NORTH EASTERN REGION  
LOK SABHA**

UNSTARRED QUESTION NO:1004  
ANSWERED ON:07.12.2004  
DEVELOPMENT OF NORTH EASTERN REGION  
Pradhan Shri Dharmendra

**Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:**

- (a) the details of schemes formulated in the previous three years for the Development of North Eastern States;
- (b) the details of funds allocated to each State for these schemes;
- (c) whether the funds allocated for these schemes have been fully utilized;
- (d) if not, the reasons therefor;
- (e) whether the targets set in these schemes have been achieved;
- (f) if not, the reasons therefor; and
- (g) the steps taken by the Government in this regard?

**Answer**

MINISTER IN THE MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION (SHRI P.R. KYNDIAH)

(a) & (b): The Ministry of Development of North Eastern Region and the North Eastern Council (NEC) sanction and fund projects for the development of North Eastern Region. The State-wise details of projects sanctioned by the Ministry of Development of North Eastern Region under Non Lapsable Central Pool of Resources (NLCPR) and the sector-wise projects sanctioned by NEC during the previous three years are annexed at Annexure-I.

(c) (d) (e) & (f): The position of utilization of funds and the progress of implementation is at Annexure-I. The main reasons for underutilization of funds and underachievement of implementation targets are as follows:

i) Generally, the State Governments take long time to transfer funds released by Government of India to the implementing/executing agency

ii) Due to long rainy season the working season in the North East is limited as compared to the rest of the country.

iii) The implementing/executing agencies take long time for completing the projects.

(g) : The Ministry of Development of North Eastern Region monitors the progress of projects with the State Government and also through the field inspection . Accordingly State Governments are requested from time to time to complete the projects within target dates.

Annexure - I

Statewise projects sanctioned and funds released during 2001-02 to 2003-04 under NLCPR

ARUNACHAL PRADESH

(Amount in Crore Rupees)

Sl.No.	Project	Approved Cost	Amount Released	Status
		2001-02	2002-03	2003-04
1	Financial assistance for completion of incomplete building of school, teachers quarters & Hostels	14.48	5.54	0.00 0.00 Ongoing
2	Furniture for 1550 Primary & Middle schools	1.63	1.63	0.00 0.00 Completed
3	RK Mission Residential school, Narottam Nagar, Tirap District	12.20	12.20	0.00 0.00 Completed
4	RK Sarda Mission Girls School, Khonsa, Narottam Nagar, Tirap District	3.00	3.00	0.00 0.00 Completed
5	Vivekananda Kendra Vidyalaya, Koliarang	0.80	0.80	0.00 0.00 Ongoing
6	Anti etosion works on kley river under Lower subansiri district	7.31	0.00	1.00 0.00 Ongoing
7	Treatment of Aba river basin at Old Abali village in Dibang District	2.98	0.00	1.00 0.00 Ongoing
8	Electrification of tribal villages	8.96	4.48	0.00 4.48 Ongoing
9	Improvement and realignment of Porter Track from Jhang to Sulungthi (95 KMs)	2.55	0.00	1.22 1.33 Ongoing
10	Construction of porter Track from Nuranang to Mago	2.59	0.00	0.00 1.44 Ongoing
11	Doparijo Water Supply Scheme	3.97	0.00	0.37 0.00 Ongoing
12	Naharlagun Water Supply Scheme	11.73	0.00	5.86 0.00 Ongoing
13	Water Supply Schemes at Pasighat	5.05	1.00	1.00 2.85 Ongoing
14	Water Supply Scheme at Roing	4.05	1.00	1.00 1.83 Ongoing
Total		81.03	29.65	11.45 11.93

ASSAM

(Amount in Crore Rupees)

Sl.No.	Project	Approved	Amount Released	Status
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Cost

2001-02 2002-03 2003-04

1 Assam Medical College (HOPE) 20.00 0.00 0.22 3.79 Ongoing  
 2 Shankar Dev Netralaya (equipments) 0.82 0.00 0.82 - Completed.  
 3 Shankar Dev Netralaya (OT) 1.53 0.00 1.53 - Completed.  
 4 Amreng Minor irrigation Scheme, KADC 12.00 6.00 0.00 3.00 Ongoing  
 5 Washillinghadi ELIS, NC Hills 2.70 2.70 0.00 - Ongoing  
 minor irrigation schemes.

6 Raising & strengthening Brahmaputra Dyke from Dizmore to Sonarigaon from 14th to 23.15th including closing of Amguri and Arney Nalla. 11.51 - - 5.00 Ongoing

7 Flood Control scheme (5 No.) - Protection of different reaches from the erosion of river Dhansiri at Assam, K.A. Distt. Phase-I 2.10 2.10 0.00 - Ongoing

8 Flood Control scheme (5 No.) - Protection of different reaches from the erosion of river Dhansiri at Assam, K.A. Distt. Phase-II 1.65 1.65 0.00 - Ongoing

9 Flood Control scheme (5 No.) - Protn. Of Guwahati town from erosion of river Brahmaputra from Dachari Bazaar to D.C. Court 3.33 1.20 0.00 2.13 Ongoing

10 Flood Control scheme (5 No.) - Protn. Of Harinagar Pt-III area cum dyke along R/B of river Surma (international boundary) from Harinagar to Nathanpur ch. 0 m to ch. 850 m. 3.65 1.50 2.15 - Ongoing

11 Flood Control scheme (5 No.) - Strengthening of Kahai spur (stone spur no. 2) to protect Dibrugarh town from the erosion of river Brahmaputra 6.55 2.55 2.06 1.64 Ongoing

12 Creation of Main Athletic Stadium Complex alongwith a multi-purpose Indoor Hall at Guwahati for National Games 2005 55.10 - - 22.00 Ongoing

13 2x50 MVA , 220/132 KV Balipara (Tezpur) Sub-station and a 132 KV Gohpur-Depota Line. 13.71 0.00 1.50 4.00 Ongoing

14 Augumentation of 1x63 & 1x50 MVA, 20/132 KV trasnformers by 2x100 MVA, 220/132 KV transformers at Sarusajai Sub station. 7.80 0.00 0.60 5.00 Ongoing

15 Augumentation of 220/132 kv 2x50MVA S/S to 2x100 S/S at Mariani. 6.37 2.00 0.00 3.00 Ongoing

16 BTPS-Agia-Sorusajai Power line 28.38 - 10.00 - Ongoing

17 Installation of 2x31.5 MVA 132/33 KV transformers at Sarusajai Sub Station. 5.26 0.00 0.60 2.00 Ongoing

18 Tamulpur-Goreswar Road, Nalbari. 6.88 2.51 2.54 1.83 Completed.

19 Kumarikata- Jalah Road, Nalbari. 16.65 7.04 6.28 3.33 Ongoing

20 Kachubari-Naokata-Patharighat Road, Nalbari & Darrang 5.30 1.06 2.41 1.83 Completed.

21 Rangiya Goreswar Road 0.77 0.00 0.77 - Completed.

22 Hardutta-Birudatta road 1.33 0.00 1.33 - Ongoing

23 Charuali - Nagarijuli Road 0.52 0.00 0.52 - Ongoing

24 Udalguri- Bhairabkunda Road, Darrang. 6.14 4.88 1.26 - Completed.

25 Rowta- Udalguri Road, Darrang. 8.32 2.44 1.40 4.48 Ongoing

26 Mangaldai- Bhutiachang Road, Darrang. 5.99 0.00 1.21 - Completed.

27 Udalguri-Tamulpur Road, Darrang. 27.24 0.00 1.25 2.53 Ongoing

28 Causeway Over Kulsi, Darrang 1.00 0.00 0.00 1.00 Ongoing

29 Udalguri - Kahibari road 3.87 1.28 0.61 1.98 Ongoing

30 Ambagaon - Barigaon Road 2.47 0.00 0.64 - Ongoing

31 Chamuapara - Purandia Road 2.47 0.00 0.00 2.47 Ongoing

32 Tangla - Deor Road 3.79 0.00 0.00 3.79 Ongoing

33 Tangla - Bhergaon Road 0.65 0.00 0.29 - Ongoing

34 Tangla - Dimakuchi Road 2.51 0.00 1.18 - Ongoing

35 Udalguri - Kharupetia Road 3.12 0.00 0.00 3.12 Ongoing

36 Barangajuli-Khairabari road 1.87 0.00 0.36 - Ongoing

37 Namati-Masalpur Road, Nalbari 0.31 0.00 0.00 - Ongoing

38	Tihu-Barama Road, Nalbari.	0.64	0.00	0.00	-	Ongoing
39	Kaithalkuchi-Barama Subankhata Road, North Kamrup	0.61	0.00	0.00	-	Ongoing
40	Barpeta Basbari Road, Barpeta	0.27	0.24	0.00	-	Ongoing
41	Jagun-Kharsang Road(11 KM)	3.04	-	-	1.50	Ongoing
42	RCC Bridge4/1 on Hatigaon- Betapara (1nos)	1.54	-	-	1.00	Ongoing
43	Rcc Bridge on Mandakata North Guwahati Road (2 nos)	2.40	-	-	1.28	Ongoing
44	Rcc Bridge on Additional Approach to Airport road (2nos)	1.73	-	-	1.24	Ongoing
45	RCC Bridge No. 2/2 - Haripur Sansarghat Road in Nalbari District	2.26	-	-	1.26	Ongoing
46	RCC Bridge No. 20/1 - Nalbari Palla Road in Nalbari District	1.44	-	-	0.74	Ongoing
47	RCC Bridge No. 42/5 & 74/1 on DLHS Road in Karbi Anglong District	1.43	-	-	0.73	Ongoing
48	Sichar Water Supply	12.30	-	3.59	-	Ongoing
49	Haflong Water Supply Scheme	1.42	-	-	0.72	Ongoing
50	Construction of Multi-Storey Secretariat Complex	69.00	0.00	15.79	-	Ongoing
51	Guwahati University Campus, Kokrajhar	5.00	0.00	2.50	0.00	Ongoing
52	Kamakhya Temple Development	4.89	0.00	2.00	2.89	Ongoing
Total:		391.63	39.15	65.41	89.28	

MANIPUR

(Amount in Crore Rupees)

Sl.No.	Project	Approved	Amount Released	Status
		Cost		
		2001-02	2002-03	2003-04

- 1 Electrification of tribal Villages 11.28 5.64 5.64 Ongoing
- 2 ST&D - 33 KV DC line from Leimakhong to Iroisemba. 4.31 1.00 1.00 Ongoing
- 3 Trial Run of Laimakhong Heavy Fuel Based Power project. 4.32 4.32 - Ongoing
- 4 Restoration of
  - (i) Manipur Legislative Assembly, 1.60 1.60 - Project completed
  - (ii) CM Secretariat Building Complex and
  - (iii) Speaker`s Bungalow and Annexe
- 5 Construction of 33 kv sub-station at Tousem 2.54 - 0.76 - Ongoing
- 6 Construction of 33/11 kv sub-station at Noney 3.82 - 0.88 1.68 Ongoing
- 7 Construction of 33/11 kv sub-station at Tamei 2.91 - 0.84 Ongoing
- 8 Construction of 33/11 kv 2x5 MVA sub-station at Maram (Senapati Dist) 2.81 - 0.82 1.00 Ongoing
- 9 Construction of 33/11 kv, 2x5 MVA substation at Singhat 4.10 - 0.88 - Ongoing
- 10 Installation of 132/33 KV substation at Rengpang (Tamelong District) 6.44 - 1.93 - Ongoing
- 11 ST&D - 33 KV DC line from Mongsangei to Khumanlampak via Kongba 4.52 - 0.60 - Ongoing
- 12 ST&D - 33 KV DC line from Yaingangpokpi to Kongba 0.60 - 0.60 - Ongoing
- 13 Augmentation of Water Supply for Chandel HQ and surrounding areas 5.64 - 2.82 - Ongoing
- 14 Augmentation of Water Supply for Churachandpur town from Khuga dam (Khuga river source) - Zone-III 8.15 - 1.26 - Ongoing
- 15 Augmentation of Water Supply for Churachandpur town from Koite and Loklao river sources-Zone-I 14.17 - 7.08 - Ongoing
- 16 Augmentation of Water Supply for Ukhrol District Headquarter 5.29 - 2.65 - Ongoing

17 Composite water supply for Senapati 4.68 - 3.02 - Ongoing  
District Headquarter

18 Composite water supply for Tamenglong 4.70 - 2.33 - Ongoing  
District Headquarter

19 Upgradation of existing treatment 1.08 - 0.52 - Ongoing  
plant at Bungmual from Lanva river  
source (Churachandpur District)-Zone-II

Total 92.96 12.56 26.99 9.32

MEGHALAYA

(Amount in Crore Rupees)

Sl.No.	Project	Approved Cost	Amount 2001-02	Released 2002-03	Status 2003-04
1	Electrification of Tribal Villages	1.49	0.75	0.74	Project completed
2	Providing passing places in portion from 0 to 9-th Km. Of Smit- Mawkynrew- Mawlat Road etc.	4.93	2.46	2.47	-do-
3	Strengthening including widening of existing pavement into Intermediate Lane of 4.75 m. width of Mawshynrut- Nongchau Rd.	7.32	3.66	-	Ongoing
4	Strengthening of Baghmara-Maheshkhola Road (Strengthening of weak pavement from 35th Km. To 74th Km. In diff. Kms-15).	1.86	0.93	0.93	Project completed
5	Widening and Strengthening of hard crust on Mawngap-Mairang Road (5th to 24th Km.)	4.52	2.26	2.26	-do-
6	Sub Transmission & Distribution Scheme - Master plan for distribution of power in Meghalaya	24.00	4.28	15.38	Ongoing
7	Sub Transmission & Distribution Scheme - T&D scheme - commissioning of transformer at Khliehriat	1.64	0.80	-	Ongoing
8	Sub Transmission & Distribution Scheme - T&D scheme - commissioning of transformer at NEHU	2.00	2.00	-	Project completed
9	Jowai Water Supply Project	15.41	0.30	4.00	Ongoing

10 Tura Phase-III Water Supply Project 21.58 - 0.70 8.00 Ongoing

11 Upgradation of Market at Mowphlong 1.90 - 0.63 - Ongoing

12 Construction of 132 KV D/C Line 9.78 - - 5.00 Ongoing  
from Sarsujai to Byrnihat

Total 96.43 10.06 8.71 38.78

MIZORAM

(Amount in Crore Rupees)

Sl.No.	Project	Approved Cost	Amount Released	Released	Status
		2001-02	2002-03	2003-04	

1 200 Bedded Hospital at Lunglei. 7.62 2.00 - 3.62 Ongoing

2 HFO based 20 MW DG thermal plant 87.29 15.42 42.97 28.90 Ongoing  
at Bhairabi

3 Allotment of BADP funds for Lai 1.00 0.50 0.50 - Project completed  
Autonomous District Council

4 Secondary Schools Improvement Project 12.48 6.24 6.24 - -do-

5 Electrification of 6 Tribal villages. 0.68 0.34 0.34 -do-

6 Construction of Out-Patient Department 3.71 - 0.22 - Ongoing  
Block, Civil Hospital, Aizawl

7 Power Evacuation from Thermal 4.56 - 2.28 1.28 Ongoing  
Power Plant, Bairabi

8 Sub- transmission and Distribution 8.30 - 2.00 6.30 Project completed  
Lines - Lunglei Town

9 Improvement and widening of Bawngkawn 6.81 - 0.22 6.59 -do-  
to Durtland Road

10 Six bedded ICU at Civil 1.42 - 0.61 0.81 -do-  
Hospital, Aizawl

11 Infrastructure Development of Mizoram 23.26 - - 4.59 Ongoing  
University (additional)

12 Construction of Link Roads to Bamboo 5.82 - - 2.50 Ongoing

Plantation - Plot No. A from W.Serzawl  
Saiphah/Saitlaw 18 kms

- 13 Construction of Link Roads to Bamboo 6.17 - - 3.00 Ongoing  
Plantation - Plot No. B from Dur Lui-  
Sairum and Dur Lui - Mualkhang
- 14 Bridge over river Chawngte (P to C) 2.55 - - 1.25 Ongoing  
Lai & Chakma ADC
- 15 Bridge over river chawngtelui on 2.03 - - 1.00 Ongoing  
Diltlang to Chawngte Road (Lai ADC)
- 16 Bridge over river Vanva on Haulawng 1.46 - - 0.80 Ongoing  
Builpui Chippir Road
- 17 Bridge over river Tuisih on Tuipang - 1.14 - - 0.60 Ongoing  
Zwangling - Chheihhlu road (Mara ADC)
- 18 Chawngte-Borapansury Road within 10.46 - - 4.00 Ongoing  
Chakma Autonomous District Council
- 19 Lungtian-Mamte Road via Vartek Kai 26.65 - - 6.00 Ongoing  
within Lai ADC
- 20 Greater Mamit Water Supply Scheme 5.77 - - 2.26 Ongoing
- 21 Construction of market building - 0.77 - - 0.77 Ongoing  
Bazar Veng Market, Hnahthial
- 22 Construction of market building - 0.34 - - 0.34 Ongoing  
Bethel Market, Champhai
- 23 Construction of market building - 0.45 - - 0.35 Ongoing  
Bungkawn Market, Aizawl
- 24 Construction of market building - 0.27 - - 0.27 Ongoing  
Chanmari Market, Hnahthial
- 25 Construction of market building - 0.95 - - 0.95 Ongoing  
Dawrkawn Market, Serchhip
- 26 Construction of market building - 0.41 - - 0.41 Ongoing  
Mamit Market, Mamit
- 27 Construction of market building - 0.34 - - 0.04 Ongoing  
Strengthening of Administration
- 28 Construction of market building - 0.36 - - 0.36 Ongoing  
Tanhril Ramrikawn Market, Aizawl

29 State Capital Project, Aizawl 5.18 - - 5.18 Ongoing

30 Construction of market building - 0.25 - - 0.25 Ongoing  
Banglakawn Market, Kolasib

Total 228.50 24.50 55.04 82.76

NAGALAND

(Amount in Crore Rupees)

Sl.No.	Project	Approved Cost	Amount Released	Status
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2001-02	2002-03	2003-04		
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1 Sainik School at Punglwa, Kohima 14.07 - 2.81 - Ongoing

2 State Referral Hospital , Dimapur. 3.00 3.00 0.00 - Ongoing

3 Upgradation of District Hospitals, Nagaland 14.40 - - 5.12 Ongoing

4 Vitalisation of State Referral Hospital, Dimapur 35.62 - - 17.24 Ongoing

5 Protection from Dhansiri river at Dimapur 5.11 2.50 2.60 - Ongoing

6 Sowhi Minor Irrigation Project. 1.06 1.06 0.00 - Ongoing

7 Construction of Sports Hall at Mokokchung 1.94 - 0.25 - Ongoing

8 Electrification of 4 Tribal Villages 0.70 0.35 0.00 0.35 Completed.

9 ST&D - 10 nos. of additional 500 KVA 11/0.4 KV S/S 0.71 - 0.71 - Completed.

10 ST&D - 21 nos. of additional 250 KVA 11/0.4 KV S/S 0.94 - 0.94 - Completed.

11 ST&D - 33 KV proposed lines - Ganeshnagar-Jalukie 1.05 - 0.00 1.05 Ongoing

12 ST&D - 33 KV proposed lines - Nagarjan-Metha colony 0.19 - 0.19 - Completed.

13 ST&D - 33 KV proposed lines - Nagarjan-Power House 0.19 - 0.19 - Ongoing

14	ST&D - 33 KV proposed lines - Nitofarm-Niuland	0.86	-	0.86	-	Completed.
15	ST&D - 33 KV proposed lines - Power house-Metha colony	0.19	-	0.19	-	Ongoing
16	ST&D - 33 KV proposed lines - Purana bazaar-Power House	0.28	-	0.28	-	Ongoing
17	ST&D - 33/11 KV Proposed S/S - 1x1MVA at Nihokhu	0.22	-	0.22	-	Ongoing
18	ST&D - 33/11 KV Proposed S/S - 1x1MVA at Nitofarm	0.22	-	0.00	0.22	Ongoing
19	ST&D - 33/11 KV Proposed S/S - Additional 2x5 MVA at Metha Colony	2.01	-	2.01	-	Ongoing
20	ST&D - 33/11 KV Proposed S/S - Additional 2x5 MVA at Power House	1.65	-	1.65	-	Ongoing
21	ST&D - 33/11 KV Proposed S/S 1x1 MVA at Jalukie	0.21	-	0.00	0.21	Ongoing
22	ST&D - 33/11 KV Proposed S/S 1x1.6 MVA at Niuland	0.23	-	0.23	-	Ongoing
23	ST&D - Augmentation of 24 Nos. 100 KVA to 250 KVA 11/0.4 KV S/S	0.74	-	0.74	-	Completed.
24	ST&D - Conversion of OH Line to Underground	3.90	-	0.59	3.31	Ongoing
25	ST&D - Upgradation of Conductor Size-11 KV conductor to Mink and Hare	0.73	-	0.73	-	Ongoing
26	ST&D - Upgradation of Conductor Size-LT conductor by Aac Ant and AAC Aster	1.02	-	1.02	-	Ongoing
27	23MW HFO, Thermal Power Plant, Dimapur	32.00	-	-	18.86	Ongoing
28	Sub-Transmission system at Mokochung	6.99	-	3.50	3.49	Completed.
29	Dimapur to Ganeshnagar Road	12.12	-	2.00	-	Ongoing
30	Aboi-Tohok, 14 KM	6.53	1.50	0.00	2.00	Ongoing
31	Tohok-Chen HQ-Chenlaiso-Wangti, 49 KM	12.20	-	-	2.00	Ongoing

32	Tohok-Chenkhaio-Wangti,31KM	9.89	1.00	-	-	Ongoing
33	Khipire-Amahator-Lukhani Road (Tuensang Seminar Road)	16.27	0.00	1.00	-	Ongoing
34	Kiphire - Pungro Road (Tuensang Seminar Road)	29.00	1.00	0.00	12.20	Ongoing
35	Lamong Singha to Phomehing via Changnyu EAC HQ. (Mon Seminar Road)	8.78	0.00	0.60	-	Ongoing
36	Mon-Namotola Road (Mon Seminar Road)	9.58	1.00	0.41	-	Ongoing
37	Replacement of Hamilton Bridge on Diku-Chare Road	1.60	-	0.40	-	Ongoing
38	Tang-Junction to Chenmoho Road (Mon Seminar Road)	15.54	1.50	2.00	2.68	Ongoing
39	Water Supply scheme for Mon and Chui villages	3.92	0.00	0.00	1.50	Ongoing
Total:		255.66	12.91	23.31	73.04	

#### SIKKIM

(Amount in Crore Rupees)

Sl.No.	Project	Approved Amount Released			Status
		Cost	2001-02	2002-03	
1	(Anti Erosion Works -6) JTW on Sarchok Jhora & School Jhora Lachung N/Sikkim	0.97	0.45	0.52	- Completed.
2	(Anti Erosion Works -6) RTW on river Lachung Chu at School Complex & Singring Lachung N/Sikkim	1.00	0.95	0.05	- Completed.
3	(Anti Erosion Works -6) RTW on river Lachung Chu below Army Complex Lachung, N/Sikkim	0.97	0.70	0.27	- Completed.
4	(Anti Erosion Works -6) RTW on river Lachung Chu below Forest rest house N/Sikkim	0.94	0.50	0.44	- Completed.
5	(Anti Erosion Works -6) RTW on river Lachung Chu below Lachung bazar N/Sikkim	0.90	0.20	0.70	- Completed.

6 (Anti Erosion Works -6) RTW on river 0.71 0.20 0.51 - Completed.  
Lachung Chu below Sarchok N/Sikkim

7 Anti Erosion Works (37 Works) RTW 0.40 0.20 0.20 - Completed.  
along Rangli Bazar & Khola E/Sikkim

8 Anti Erosion Works (37 Works) AEW & 0.40 0.20 0.20 - Completed.  
PW on Sribadam Hatidunga area W/Sikkim

9 Anti Erosion Works (37 Works) AEW & 0.40 0.20 0.00 0.20 Completed.  
PW at Dojek slip Tinkitan S/Sikkim

10 Anti Erosion Works (37 Works) 0.40 0.20 0.00 0.20 Completed.  
AEW & PW at Navey Shotak N/Sikkim

11 Anti Erosion Works (37 Works) 0.40 0.20 0.20 - Completed.  
AEW & PW on Chiuribotui slip at  
Hee-Bermiok W/Sikkim

12 Anti Erosion Works (37 Works) 0.40 0.20 0.20 - Completed.  
AEW & PW on Lapdong Tassiding W/Sikkim

13 Anti Erosion Works (37 Works) 0.26 0.13 0.00 0.13 Completed.  
AEW & PW on Niya Brum slip S/Sikkim

14 Anti Erosion Works (37 Works) 0.40 0.20 0.20 - Completed.  
AEW & PW on Parakha slip E/Sikkim

15 Anti Erosion Works (37 Works) 0.40 0.20 0.00 0.20 Completed.  
AEW & PW on Rungdung slip near  
Rothak S/Sikkim

16 Anti Erosion Works (37 Works) 0.50 0.25 0.00 0.25 Completed.  
AEW & PW on Seleley Slip Chil  
Khola and Borong slip S/ Sikkim

17 Anti Erosion Works (37 Works) 0.50 0.25 0.00 0.25 Completed.  
AEW & PW on Tingli Rameng on  
11th Mile BP Road S/Sikkim

18 Anti Erosion Works (37 Works) 0.40 0.20 0.00 0.20 Completed.  
AEW & PW on Turuk & Khaharey  
slip S/Sikkim

19 Anti Erosion Works (37 Works) 0.40 0.20 0.20 - Completed.  
AEW & PW on Labing slip, Yoksum

20 Anti Erosion Works (37 Works) 0.30 0.15 0.15 - Completed.  
J.T.W. at Bojoghari, East Sikkim

21 Anti Erosion Works (37 Works) J.T.W. 0.50 0.25 0.25 - Completed.  
on Laptan Jhora at Tadong E/Sikkim

22 Anti Erosion Works (37 Works) JTW & 0.30 0.15 0.15 - Completed.  
 AEW at Tarpin-Rhenock area E/Sikkim

23 Anti Erosion Works (37 Works) JTW 0.40 0.20 0.20 - Completed.  
 at Chandmari area E/Sikkim

24 Anti Erosion Works (37 Works) JTW at 0.50 0.25 0.00 0.25 Completed.  
 Goshkhan Jhora Namchi phase-II  
 S/Sikkim

25 Anti Erosion Works (37 Works) JTW 0.30 0.15 0.00 0.15 Completed.  
 at Lachen below bazar area N/Sikkim

26 Anti Erosion Works (37 Works) JTW 0.30 0.15 0.15 - Completed.  
 at Malangthang, Ranka E/Sikkim

27 Anti Erosion Works (37 Works) JTW 0.30 0.15 0.00 0.15 Completed.  
 on Rafong Khola, Mangan N/Sikkim

28 Anti Erosion Works (37 Works) JTW 0.24 0.12 0.00 0.12 Completed.  
 on Singithang Jhora Namchi S/Sikkim

29 Anti Erosion Works (37 Works) RTW & 0.40 0.20 0.20 - Completed.  
 AEW below Kumrek slide E/Sikkim

30 Anti Erosion Works (37 Works) RTW & 0.40 0.20 0.20 - Completed.  
 PW along Andheri Khola, E/Sikkim

31 Anti Erosion Works (37 Works) RTW 0.40 0.20 0.20 - Completed.  
 along Kalej Khola on Pelling  
 Dentam W/Sikkim

32 Anti Erosion Works (37 Works) RTW 0.40 0.20 0.00 0.20 Completed.  
 along Rangeet river near  
 Chirbirey S/Sikkim

33 Anti Erosion Works (37 Works) 0.40 0.20 0.20 - Completed.  
 RTW along Rani Khola E/Sikkim

34 Anti Erosion Works (37 Works) RTW 0.50 0.25 0.25 - Completed.  
 along River Teesta below Sirwani  
 E/Sikkim

35 Anti Erosion Works (37 Works) RTW 0.40 0.20 0.00 0.20 Completed.  
 along River Teesta Phidang Dzongu  
 N/Sikkim

36 Anti Erosion Works (37 Works) RTW 0.20 0.10 0.00 0.10 Completed.  
 along Seti Khola Namthang S/ Sikkim

37 Anti Erosion Works (37 Works) RTW 0.40 0.20 0.20 - Completed.  
 at along Bela Khola & Tharey  
 Khola E/Sikkim

38 Anti Erosion Works (37 Works) RTW 0.50 0.25 0.25 - Completed.  
at Changey Senti along Rong-Rong  
Khola E/Sikkim

39 Anti Erosion Works (37 Works) RTW 0.50 0.25 0.00 0.25 Completed.  
below Dalda Factory Manpur on rever  
Rangeet S/Sikkim

40 Anti Erosion Works (37 Works) RTW 0.40 0.20 0.20 - Completed.  
below river Rangit, Gyalshing W/Sikkim

41 Anti Erosion Works (37 Works) RTW 0.40 0.20 0.20 - Completed.  
below steel bridge on Ringyang,  
Soreng, W/Sikkim Phase - I

42 Anti Erosion Works (37 Works) RTW 0.50 0.25 0.25 - Completed.  
below steel bridge on Ringyang,  
Soreng, W/Sikkim Phase - II

43 Anti Erosion Works (37 Works) RTW 0.50 0.25 0.25 - Completed.  
on Rangpo Khola below Chochenperi  
E/Sikkim

44 Anti Erosion Works (37 Works) RTW on 0.30 0.15 0.00 0.15 Completed.  
river Rangeet below Dabua 10th  
Mile Melli Road S/Sikkim

45 Paljor Stadium`s Upgradation 15.36 4.50 6.46 4.39 Ongoing

46 132 kv S/c transmission line from 28.17 5.00 8.04 12.00 Ongoing  
rangit to Melli with 132/66 kv  
sub-station at Melli.

47 Centralized Load Dispatch Centre 8.49 0.00 1.49 3.00 Ongoing  
at Melli

48 ST&D - Augmentation of sub-station 0.50 0.50 0.00 - Completed.  
capacity at Tadong by 1x5 MVA,  
66/11 KV transfer for Referral  
Hospital (Rs.50 lakhs)

49 ST&D - Construction of 2X10 MVA 12.97 0.00 3.87 7.00 Ongoing  
S/S at Bulbuley and drawing of  
66 KV D/C line from Lower Lagyap  
HEP to Bulbuley to Sichley

50 ST&D - Power supply to VIP complex 1.00 1.00 0.00 - Completed.  
at Gangtok (Rs.100 lakhs)

51 Construction of 66 kv S/C transmission 6.84 - - 1.50 Ongoing  
line from Myong to Chungthang and  
transformer bay at Chungthang and  
feeder bay at Mayong

52 8 roads - Carpeting of Kaluk-Dentam 2.73 2.00 0.24 0.50 Ongoing

road (19 km.)

53 8 roads - Carpetting of Sikkip-Vok road & construction of suspension bridge over Rangit River on Sikkip Vok Road 2.08 - 1.10 0.97 Ongoing

54 8 roads - Upgradation of Mamring-Phongla road (25 km) 2.35 0.00 1.06 1.29 Ongoing

55 8 roads - Upgradation of Rabongla-Legship road (18 km) 2.34 1.00 0.54 0.80 Completed.

56 8 roads - Upgradation of Tarku-Rabongla (GLVC) road (20 km.) 2.45 1.00 0.63 0.82 Completed.

57 Construction of Rural suspension Foot Bridges (35 No.) 8.90 2.00 0.00 3.75 Ongoing

58 Surface improvement / widening, carpeting and bridge replacement on Gyalshing-Soreng Road (up to Dentam):  
(a) Pelling - Dentam Road (20 km) and  
(b) Replacement of existing BB Lal Suspension Bridge over Kalej Khola in Sikkim 12.51 - - 1.65 Ongoing

59 Augmentation of Rongli Water Supply Scheme 1.68 - 0.56 1.12 Ongoing

60 Multi-stage pumping for Drinking water from River Rangeet to Namchi 9.01 - 0.80 - Ongoing

61 Extension of Gangtok Sewerage Project (Phase-I), Sikkim 2.96 - 0.93 2.03 Ongoing

62 Extension of Gangtok Sewerage Project (Phase-II), Sikkim 7.00 - 0.26 3.50 Ongoing

63 Augmentation of Gyalshing Water Supply Scheme 7.52 - - 1.50 Ongoing

64 Dacheling Cremation Ground 1.09 - 0.42 0.45 Ongoing

Total: 156.44 27.50 33.40 49.27

TRIPURA

(Amount in Crore Rupees)

Sl.No.	Project Cost	Approved	Amount Released	Status
		2001-02	2002-03	2003-04

1	Construction of 175 primary school bldg. with provision of furniture	14.44	7.25	3.44	3.74	ongoing	
2	Upgrading of infrastructure of Upper Primary Schools	25	3.69	1.85	0.00	1.49	ongoing
3	Gobind Ballabh Pant Hospital, Agartala	8.88	5.00	0.00	3.00	ongoing	
4	Electrification of Tribal Village	1.44	0.72	0.00	0.00	ongoing	
5	Upgrading of Halahali-Ambassa-Dangabari-Belonia Road (173 km)	139.02	8.00	16.11	26.99	ongoing	
6	Drinking Water Supply scheme for Dharamnagar	5.49	0.00	2.74	0.00	ongoing	
7	Drinking Water Supply Scheme for Teliamura	6.21	0.00	3.10	0.00	ongoing	
Total		179.17	22.82	25.39	35.22		

Sectorwise outlay and expenditure of the projects sanctioned by North Eastern Council (NEC) during 2001-02, 2002-03 and 2003-04

Approved Outlay & Expenditure during 2001-02

Sl.No.	Sector	Outlay	Expenditure
I	Agriculture & Allied Programme	421.00	2.2411
II	Water & Power Development	15884.00	154.0026
III	Industries & Mining	480.00	2.6302
IV	Transport & Communication	18355.00	178.1310
V	Manpower Development	3772.00	45.2058
VI	Social & Community Services	3543.00	29.9240
VII	General Services/Scientific Services	1695.00	8.0862
VII	Externally Aided Programme	850.00	6.50
TOTAL:		45000.00	426.7209

Source: NEC Secretariat, Shillong

Approved Outlay & Expenditure during 2002-03 & 2003-04

SECTOR	2002-03	2003-04
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	Approved	Expenditure	Approved	Expenditure
	Outlay	Outlay	Outlay	Outlay

AGRI & ALLIED SECTORS	11.12	10.5389	19.30	14.28
POWER, WATER DEV. & RRE	54.16	53.86	24.25	24.46
INDUSTRIES, TOURISM & MINERALS	7.45	7.2417	8.60	7.96
TRANSPORT AND COMMUNICATION	264.4545	260.2141	335.58	336.83
MEDICAL & HEALTH SECTOR	68.1055	68.1055	61.10	57.11
MANPOWER DEVELOPMENT	12.83	12.1336	14.07	17.63
EXTERNALLY AIDED PROJECT	8.50	8.50	11.00	20.10
SCIENCE & TECHNOLOGY	19.90	17.8017	23.50	19.71
INFORMATION, PUBLICITY & PUBLIC RELATIOINS	1.55	1.4674	0.90	0.59
EVALUATION & MONITORING CELL	1.93	1.65	1.70	1.18

TOTAL	450.00	441.5129	500.00	499.86
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