

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.4560
TO BE ANSWERED ON THE 8th JANUARY, 2019

RASHTRIYA KRISHI VIKAS YOJANA

4560. SHRIMATI SUPRIYA SULE:
SHRI S.P. MUDDAHANUME GOWDA:
SHRI SATAV RAJEEV:
DR. HEENA VIJAYKUMAR GAVIT:
SHRI MOHITE PATIL VIJAYSINH SHANKARRAO:
SHRI DHANANJAY MAHADIK:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the status of implementation of Rashtriya Krishi Vikas Yojana (RKVY) in various States of the country;
- (b) whether any target has been set under the revamped Rashtriya Krishi Vikas Yojana, if so, the details of the target set for the country in general and for various States in particular including Maharashtra State-wise along with the details of achievements made therein;
- (c) the details of the programmes being undertaken under the said Yojana and achievements made there from during the last four years;
- (d) whether the Government provides flexibility under this yojana to the States to come up with need based programmes and if so, the details thereof;
- (e) whether the Government has been implementing the National Food Security Mission and the Rashtriya Krishi Vikas Yojana across different districts of the country to raise the production of rice, wheat and pulses in the country including Maharashtra and if so, the details thereof along with the targets set, foodgrain and State-wise;
- (f) the details of funds sanctioned, released and utilised under the said schemes during each of the last three years, State-wise including Maharashtra; and
- (g) the details of achievements made under these schemes so far?

Contd...2/-

ANSWER

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्रालय में राज्य मंत्री (SHRI PARSHOTTAM RUPALA)

(a) to (d): Rashtriya Krishi Vikas Yojana (RKVY) launched during 2007-08 is implemented in all States and Union Territories. The scheme has been revamped as Rashtriya Krishi Vikas Yojana-Remunerative Approaches for Agriculture and Allied Sector Rejuvenation (RKVY-RAFTAAR) on 1.11.2017 for continuation up to March, 2020 with more focus on infrastructure development. No physical target is fixed by the Government of India under the scheme as the States and Union Territories have the flexibility to devise and implement projects under the scheme as per their needs, priorities and available resources for the overall development of agriculture and allied sectors. The sector-wise projects approved by the States under the scheme as per the data entered by them in RDMIS during the last four years and State/Union Territory-wise allocation, release and utilization during the period are given respectively at annexure- I & II.

(e) to (g): National Food Security Mission is being implemented in 29 States of the country, including Maharashtra, with an objective to increase the production of rice, wheat, pulses, nutri-cereals and coarse cereals through area expansion and productivity enhancement; restoring soil fertility and productivity. This mission has been continued beyond the 12th Plan with additional target of 13 million tonnes of foodgrains comprising 5 million tonnes of rice, 3 million tonnes of wheat, 3 million tonnes of pulses and 2 million tonnes of nutri-cum-coarse cereals during 2017-18 to 2019-20. Besides, Bringing Green Revolution to Eastern India (BGREI), a sub scheme of RKVY, is also implemented in non-NFSM districts of seven Eastern States namely Assam, Bihar, Chhattisgarh, Jharkhand, Odisha, Uttar Pradesh and West Bengal to address the constraints limiting the productivity of "rice based cropping systems". The State -wise production of rice, wheat, pulses as well as allocation, release and utilization of funds under NFSM during the last three years is given respectively at annexure-III & IV.

Statewise Sector Wise Approved Projects from 2014-15 to 2017-18 as on 31-12-2018

			(Rs. in Crore)																					
SRNO	State	FinYear	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED	FINM	AMEC	EXTN	MRKT	NONF	ITEC	AGRE	NRM	IRRI	ORFM	DDEV	Total	
1	ANDHRA PRADESH	2014-15		44.15	6.44	80.12	2.22	14.7		7.63	29.5	17.45	28.09	2.09	16.96			12.63	3.62		10.97	20.84	297.41	
		2015-16	14.9724	65.0484	13.0455	16.38	14.6314	28.09		5.1935	19.61	11.62	34.23		13.17	0.6326		16.7484	0.8384		42.2347	17.95	314.3953	
		2016-17	31.6614	61.6741	19.6625	89.32	2.6349	37.1524		5.06	8.5512	7.19	50.345		5.1			13.9522			46.11	25.4095	403.8232	
		2017-18		100.642	7.675	119.8413	54.76	47.28		12.3937	56.4206	1.5	155.075	5.6654	47.6986		1.44	91.6715			2.3388	41.9882	746.3901	
2	ARUNACHAL PRADESH	2014-15	9695.75	9.14	2.45	12.5031	6.2794	8.887	2.0172				4.4		3								9744.426	
		2015-16		7.92		1.4041																	9.3241	
		2016-17	8.72				2.5797						1.85		2.75					0.75	0.72		17.3697	
		2017-18	7.7998				8.7998								0.5					0.5			17.5996	
3	ASSAM	2014-15	133.3605	64.6848	3.28	6.05	9.46	5.07			20.65		62.499	4.1464	16.999	5.35		3.2		65.6	11	7.7433	419.093	
		2015-16	105.266				10.55				180.4369		27.37									5	328.6229	
		2016-17	159.1017	55.3059		25.288	101.1971	33.0084			64.6065		26.25	6.5333	8.298	22.6766				7.25	4.0295	6.9945	520.5395	
		2017-18	369.7565	48.8425			0.5						39.5625				24.7404	10.123			9.77		503.2949	
4	BIHAR	2014-15	685.7715		1.44	23.3728	19.4482		77.36		2.8803	3.0725	31.7545		15.08				45.35	30.2			935.7298	
		2015-16	124.3735				4.272				6											23.74	158.3855	
		2017-18	26.6461																				26.6461	
5	CHATTISHGARH	2014-15	179.82	46		15.1586		28.018	6.0734		32.5793	18.7						15.36		17		8.3471	367.0564	
		2015-16	162.647	24.65							13.46	3.3	9.2							9.63	5.36		228.247	
		2016-17	180.5	32.45				13.828			15.16				0.5					3.33	31	0.771	277.539	
		2017-18	133.7867	35.3219				15.723		1	22.7725	2.25	0.8	7.6146							22		241.2687	
6	GOA	2014-15						9.765				0.405		0.4466			10.8814		15.9				37.398	
		2015-16									3.4349												3.4349	
		2016-17				2.5384	8.52	0.015															11.0734	
		2017-18		15.742			12.71	3		1.0615			26.3599	5.0673	0.8385		3.2031						67.9823	
7	GUJARAT	2014-15	8.35	172.1864		34.4		10.24		2.14	58.2		281.04					0.695	450	15	0.2	15.89	1048.341	
		2015-16				10.56		1.09	5.92	2.2	18.55			99.3834					95.6			20.8	254.1034	
		2016-17	17.3757	19.0945		10.46	10.35			21.6505	37.85								171.1627			11	298.9434	
		2017-18	108.758	14.9824		19.9542	2.8505	68.41		77.545	168.8346		0.36		48.8804				210.4911				721.0662	
8	HARYANA	2014-15	125.2725	62.3398		47.5392		6.77	0.338	2.25	29.975		22.75		16.304			21.4784	13.51	99.22		14.86	462.6069	
		2015-16	43.565	31.986		60.8096	84.866	8.95						36.8475		7.08		68.4111	5	84		3.6	435.1152	
		2016-17	82.4215	10.8121		32.8745	62.4838	5			34.16		20.856					8.07				3.5366	260.2145	
		2017-18	76.1363	15.167		35.6359	3.8	51.1		4		7.8	69.9246					33.754	15	30	2.6	5.0335	349.9513	
9	HIMACHAL PRADESH	2014-15	3.816	18.5004	1	23.0343		1.8928						5.443	1.4			1.193	6.7	12	8	2.4	85.3795	
		2015-16	3.625	9.4202		17.23	1.0598	1.26					1.75	1.3				1		8.7513	7.6		52.9963	
		2016-17	6.6				3.575	1.5					3							10.389			25.064	
		2017-18	3	0.5		4.36	0.8586	2.981					1.5							12	2.48		27.6796	
10	JAMMU AND KASHMIR	2014-15	1.7415	10.2974	0.8	14.721	100.942	0.6	0.4		2.6645		3.58	1.013	0.75	2.5635		0.7065	1.7534	4.98	3.0195		150.5323	
11	JHARKHAND	2014-15	209.5914						14.3066	7.6922				1.8538			0.7738				7.8455		242.0633	
		2015-16	40.6438	0.431					38.25	1.2667	20.38		10.62	5.1265		6		0.5					123.218	
12	KARNATAKA	2014-15	11.46	128.125	18.05	131.35	42.5	10.89		5.1	49	1.5	72.68	38.94	178.74	25		39.15	41.53	51.68	12.45	2	860.145	
		2015-16	16.2	51.515	13.05	94.88	19	5.22			2.39		146.05	2.55	128.44			3.67		0.9147	0.89		484.7697	
		2016-17	3.61	108.28	20	163.55	38.5	5		1.08	3.12		65	18.7	131.84	1.53		8.7		102.81	1		672.72	
		2017-18		73.69	15.83	109.4	81.34	6.62		0.8	34.56		1.66	6	96.61	61.31		15.72	0.92				504.46	
13	KERALA	2014-15	65.2155	74.5525		57.7161		49.0135			0.7846		4		14.6	46.4393		18.0822	21.9843	4.3325	1.4	8.7444	366.8649	
		2015-16	89.755	15.5512		30.0823	2	43			0.9442				0.55			5.75	15.6919	15.583		22.0031	240.9107	
		2016-17	46.5	19.475		30.4753		28.875		1.6			3		1.9655					0.8		10.3686	143.0594	
		2017-18	45	41.5625		21.831		20.6509			2.7343		6.1879	0.7739		28.5674		8.3953	12.392			14.7456	206.4307	
14	MADHYA PRADESH	2014-15	23.776	23.3032	5.04	38.47	49.8854	7.323		5.5035	105.3812		100.08	46.6				3.7381		93.2905			502.3909	
		2015-16	8.3859	64.8709	5.5012	55.1346	8.3609	7.656			107.2606	30	138.2424	75.2226	31.2835					15.511	142.7737	12.925	11.4021	714.5304
		2016-17		67.939		61.7711	60.3676	7.2		1.9508	192.5037	8.53	110.1454	78.8736				14.7709	0.7	44.0992	12		660.8513	
		2017-18		67.4545		69.5783	14.8		22.95		79.3593	1.565	126.1005	104.8391	1.3277	1.6352		36.6776	23.4075			22.2625	571.9572	

15	MAHARASHTRA	2014-15	104.9967	239.1365	6.0248	88.6472	1.442	4.425			13.6855	13.95		57.1924	34.4944			3.77	91.0969	600	3.1	37.81	1299.771	
		2015-16	55.2914	235.6508	8.778	195.11	0.53				22.18	7.6		30.8842	15.47			4.1109	127.582	175	1.111	21.7889	901.0872	
		2016-17	10	127	27.8357	146.9807					2.47	17.05	233	5.9878					75	110		60.95	816.2742	
		2017-18	41.7183	111.95		304.5		51.0663		5.0182	25.79		115.0028	3.9994	120.79				4.1943				784.0293	
16	MANIPUR	2014-15		4.31	3.12	5.825		5.325	1.3		3.4178		0.94	2.1775		1.71		0.25	5.085		3.67	1	38.1303	
17	MEGHALAYA	2014-15		4.8826	9.9036	5.83		21.3385		0.6943			0.299	0.4165						17.2766				60.6411
		2015-16		2.2938									2.169	1.9551									6.4179	
		2016-17		1.5	1.2559								1.12						0.5339	0.8966			5.3064	
		2017-18		1.7698	1.2367			0.2	0.8609										3.5555				7.6229	
18	MIZORAM	2014-15	9.6761	11.65	10.42	17.892	2.75	13.977		2.5497	0.1089		10.1336	6.0338	0.66			1.33	17.7937	6.8013	0.21	2.02	114.0061	
		2015-16	0.4032	1.496	2.077	2.723	0.7882	2.424		0.6263	0.3114		0.3665	0.415	0.9479		0.135	6.1319	0.7515				19.5969	
		2016-17												0.0447									0.0447	
19	NAGALAND	2014-15	10	10.66	4	9.273	4.34	9.5	4	2.5	5.5	3.49	11	2.6	3	1.96			20.841		1	1.43	105.094	
		2015-16	5.5	4.2499	2	4.25	19	4		1.1	1	1	1		2.5	4.9			1		1.25		52.7499	
		2016-17	3.75	4.1625	2	4.25		4	1.85	1.5	2.05	1.05	6	1.53	2.5	5.235			11.893		0.5		52.2705	
		2017-18	1	4.355			3.87	4.13	1.82	1	2.7	1	6.25	1	5.19			0.4	9.7481		0.7			43.1631
20	ORISSA	2014-15	223.2068	87.7983	25.4147	1.06				2.0625	11.4326	0.8453	24.95				3.75	12.845		24.4478				417.813
		2015-16	224.5779	64.8296		123.8311		55.1453	1.225	2.0534	56.6238		1.8092	16.0089	0.4875		8.6495	40.0145		10.1316		26.862	632.2493	
		2016-17	217.7172	27.878		68.1099		28.165	1.2876	2.0533	43.2588	1.0227	49.5858	4.5019			120.753	9.89		79.463		35.5052	689.1918	
		2017-18	185.4896	93.4985		67.617	1.1815	87.472	1.005	15.0157	13.1682	13.252	65.92	157.429	42.8915		17.5915	42.5997	5.3869	57.8251		47.0546	914.3978	
21	PUNJAB	2014-15	289.7577	19.6178		177.2844	5	35.34		0.5			43.72			9.0258		41.2046		59.36	2	81.53	764.3403	
		2015-16															5.27		19.2395	53			77.5095	
22	RAJASTHAN	2014-15	2.32	73.8479		159.2033	7.5162	4.754	38.5	0.148	183.5053	16.8	0.8686	126.1263	13.1187	1.9853		5.1467	47.391	184.3852	4.7655	3.0326	873.4146	
		2015-16				56.182	66.6045					5.1			9.49		3.65		18.2178		0.1205	87.465	246.8298	
		2016-17	3	73.8413		58.384	136.0533		25		22.3152	0.76		5.7226		2.08		221.371			15.3095	563.8368		
		2017-18		124.1498		33.9923	2.015	0.89	10		1.344			9.6		0.8333	24.65	19.5532	42.701				269.7286	
23	SIKKIM	2014-15		3.5					1.1882		1.2												5.8882	
		2016-17				2																	2	
24	TAMILNADU	2014-15	74.0018	523.7719		7.3	1.715	7.0175	5.25		0.2782	16.66	57.6788	5.8108	24.072			6.4903	11.75	3.2		32.615	777.6113	
		2015-16	135.4875	18.8072		33.6996		15.2148				15	7.8	60.3602	72.59	4.305		28.6934	4.45			25.15	421.5577	
		2016-17	288.6253	80.779		58.1539		45.9792	3.915		1.5543	1.95	88.16	2.77	21.9555		0.3	16.669	11.24	21	2.77	68.152	713.9732	
		2017-18	180.2551	36.5014		77.38		15.9578	14.062	10	1		61.64	48	24.9775			10.38	4.5		3	15.21	502.8638	
25	TELANGANA	2014-15		36.06	1.12	28.79	2.85	3.74	5.66	0.2	36.92	1	53.03		2.47	1.03		15.83		1	5	13.11	207.81	
		2015-16		36	2.998	47.255		3.667		9.6	20	2.485	49.01	2.8	9	0.99		12.025			1.7	9.73	207.26	
		2016-17	4.19	34.654		24.75	5.9	2.62		2.5	30.85	8.1	80		450			20.541			0.67	9.9	674.675	
		2017-18	0.1745	23.25	0.384	16.8	0.25	5.1155		4.9504	32.9771	12.15	85		1.3972	2.2		11.9254			0.45	3.32	200.3441	
26	TRIPURA	2014-15	25.3805	16.9653	1	10.9999	7.0968	10.5					4.77	7.4909		0.902			1.6	1.2625	1		88.9679	
		2015-16	38.0225			3.78	1.4065	3.79									7.201						54.2	
		2016-17	30.3	7.1418		8.2951	0.984	5.4359							4.04		7.201						63.3978	
		2017-18	22.725			10.7707		4.1375			2.13			17.913									57.6762	
27	UTTAR PRADESH	2014-15	263.9925	0.1075	10.5651	4.33	7.1581	0.2676	100		7.0725		55.9453		14.5837		3.1635		0.119	37.374	0.42	28.1731	533.2719	
		2015-16	205.294	27.5661	23.2961	81.7095	22.2932	7.6786			32.5326	27.8797	118.8233	1.0232	11.5827		3.1635	0.87	2.8948	59.2707	0.72	24.4575	651.0555	
		2016-17	292.911	51.2097		81.3448	33.7019	21.1808	0.28		47.2999		104.0729	62.4827		0.1	0.199	21.096	45.2145	0.9921	7.8162		769.9015	
		2017-18	233.2732	49.8466	15.7025	198.8844	11.237	24.375			111.1686	2.3304	15.4284	1.5404			5.839	9.643		13.8034	40.1205		733.1924	
28	UTTARAKHAND	2014-15	4.7926	5.4291		14.5975	26.2154		0.2536				29.2202	3.75	20.7946		76.1514	7.8769	111.5301		42.3446		342.956	
		2015-16											2.3093										2.3093	
		2016-17	5.0009			2.9601	4.2807					1.876										1.0476	15.1653	
		2017-18	6.1244	1.8143	4.335	10.9903	2.9461	3.24			11.5108				12.4432			0.24			19.87	4.6267	78.1408	
29	WEST BENGAL	2014-15	124.1902	36.0795	9.9096	118.7467	51.4321	98.872	25.45	6.9552	32.749		59.25	32.7532	148.4861	2.4947		6.2236	26.4257	88.1259		30.2365	898.38	
		2015-16	9.2006	17.97	5.5	21.894	4.26	52.2535	23.25	2.4312	54.205		40	5.9731					27.8262	14.1462			278.9098	
		2016-17	172.0805	24.89	1.75	68.5955	6.16	63.2171	25.3	5.8079	4.757		40.4	8.4052	7.8	20.58		29.2204	26.7824				505.746	
		2017-18	123.28	31.658		114.5775		44.0926	30	0.65	24.11	5.28	29.7	11.66	14.863				20	49.9649		2.5842	502.4202	
Total			16688.44	4108.137	313.8909	4147.343	1287.08	1366.284	488.8189	247.2871	2307.991	280.2136	3295.246	1283.608	1801.496	298.4711	294.911	1062.73	1990.097	2559.815	350.0223	1016.729	45188.61	

CROP - CROP DEVELOPMENT; HORT - HORTICULTURE; SERI - SERICULTURE; ANHB - ANIMAL HUSBANDRY; OTHR - INNOVATIVE PROGRAMMES / OTHERS; FISH - FISHERIES; COOP - COOPERATIVES/COOPERATION; IPMT - INTEGRATED PEST MANAGEMENT; SEED - SEED; FINM - FERTILISERS AND INM; AMEC - AGRICULTURE MECHANISATION; EXTN - EXTENSION; MRKT - MARKETING AND POST HARVEST MANAGEMENT; NONF - NON FARM ACTIVITIES; ITEC - INFORMATION TECHNOLOGY; AGRE - RESEARCH (AGRI/HORTI/ANIMAL HUSBANDRY etc); NRM - NATURAL RESOURCE MANAGEMENT; IRRI - MICRO/MINOR IRRIGATION; ORFM - ORGANIC FARMING / BIO FERTILISER; DDEV - DAIRY DEVELOPMENT

Statement annexed in reply to the Lok Sabha Unstarred Question No. 4560 for Answer on 08.01.2019

Statewise Allocation Release and Utilisation Under RKVY from 2014-15 to 2017-18 as on 31.12.2018

Sl. No.	Name of the State	2014-15			2015-16			2016-17			2017-18		
		Allocation	Release	UC Recvd	Allocation	Release	UC Recvd	Allocation	Release	UC Recvd	Allocation	Release	UC Recvd
1	Andhra Pradesh	267.07	263.54	263.54	197.79	192.66	192.66	228.35	222.59	222.59	213.89	208.20	208.20
2	Arunachal	27.83	13.92	13.92	31.55	31.55	31.55	23.82	11.92	11.92	41.92	10.63	10.32
3	Assam	483.53	267.71	267.71	128.07	94.10	93.49	279.75	210.45	174.61	290.99	241.07	104.68
4	Bihar	564.55	545.73	508.83	164.86	111.20	103.20	258.22	90.61	79.20	175.69	69.31	28.72
5	Chhatisgarh	385.44	341.75	341.75	150.11	145.07	145.07	200.30	193.04	193.03	166.08	157.65	59.52
6	Goa	25.63	0.00	0.00	43.40	21.70	21.70	20.69	10.35	10.35	17.77	8.89	4.92
7	Gujarat #	593.55	290.03	290.03	182.09	174.55	174.55	315.27	155.31	139.37	220.13	194.70	73.28
8	Haryana	372.03	254.68	254.68	143.10	141.55	141.53	152.40	126.85	117.01	122.12	87.53	30.94
9	Himachal	86.11	86.11	86.11	28.30	28.30	28.30	52.76	52.76	52.76	24.42	22.94	22.92
10	Jammu &	150.50	78.25	74.20	74.72	37.36	35.55	88.90	38.49	38.49	113.84	24.76	23.52
11	Jharkhand	306.94	153.15	126.19	87.68	78.32	73.54	155.27	72.72	55.05	128.77	0.60	
12	Karnataka	884.17	632.22	632.22	359.94	346.93	346.93	247.04	242.31	240.81	264.72	235.11	195.72
13	Kerala	321.40	300.70	300.70	91.86	90.48	90.48	157.71	92.76	92.76	128.44	51.50	51.50
14	Madhya	547.55	511.78	511.78	264.57	264.09	264.09	454.89	293.49	293.19	236.73	217.53	206.84
15	Maharashtra	1013.49	942.09	★ 942.09	438.11	438.00	438.00	396.29	250.91	250.91	419.62	398.62	301.78
16	Manipur	43.00	43.00	43.00	20.46	20.46	20.46	29.77	12.83	11.86	17.17	13.75	13.25
17	Meghalaya	68.77	60.64	60.64	16.52	8.26	8.26	20.19	10.63	10.63	21.10	10.41	9.91
18	Mizoram	113.92	113.92	113.92	16.61	19.39	19.39	25.95	20.58	20.58	10.43	10.38	9.20
19	Nagaland	52.75	52.75	52.75	25.25	25.25	25.25	36.94	34.94	34.94	57.57	57.35	57.35
20	Orissa	504.13	482.07	482.07	299.67	292.36	286.97	342.59	334.91	320.67	289.04	174.42	174.41
21	Punjab	508.71	413.71	397.53	215.94	107.97	107.97	260.50	95.81	95.81	284.47	131.42	
22	Rajasthan	740.55	695.28	695.28	342.47	325.97	325.97	262.28	261.98	261.68	241.28	234.97	234.97
23	Sikkim	18.98	9.49	9.49	24.35	4.07	4.07	14.71	14.40	7.43	6.09	2.99	2.99
24	Tamil Nadu	298.95	298.95	298.95	259.94	259.74	259.74	147.39	204.87	204.68	224.14	224.38	213.20
25	Telengana	195.27	179.64	179.64	142.30	135.91	135.91	427.85	256.99	171.74	127.68	63.85	49.45
26	Tripura	80.27	80.27	80.27	21.54	21.54	21.54	34.41	34.41	34.41	40.38	32.76	14.88
27	Uttar Pradesh	704.93	589.47	584.13	358.16	177.41	177.41	321.98	201.89	149.92	440.00	268.72	194.15
28	Uttarakhand	95.39	80.70	80.70	40.03	36.20	36.20	46.87	46.57	46.57	85.71	79.66	75.11
29	West Bengal	598.61	582.34	582.19	285.26	284.56	284.56	352.47	280.78	271.10	306.80	293.36	192.92
	Total States	9864.02	8363.89	8274.31	4454.65	3914.95	3894.34	5355.56	3876.15	3614.07	4716.99	3527.46	2564.65
30	Delhi	Being Done by MHA			1.50	0.00		1.50			3.31		
31	Puducherry				1.51	0.76		1.51			2.66		
32	Andman &				4.70	2.35		4.69	2.35	2.33	2.30	1.15	
33	Chandigarh				0.31	0.00		0.33			0.15		
34	D & N Haveli				5.43	0.00		5.42			2.86		
35	Daman & Diu				0.94	0.00		0.94			0.45		
36	Lakshadweep				0.63	0.00		0.63			0.30		
Administrative Expenditure		90.00	79.31	79.31	30.33	24.34	24.34	20.98	13.57		33.75	33.03	
Grand Total		9954.02	8443.20	8353.62	4500.00	3942.40	3918.68	5391.56	3892.04	3616.40	4750.00	3560.28	2564.65

The State-wise Target and Achievement for Rice from 2015-16 to 2017-18

Production in ('000 tonnes)

S.No.	State/ UT	2015-16		2016-17		2017-18	
		Targets	Achievement	Targets	Achievement	Targets	Achievement^
1	Andhra Pradesh	12950	7488.67	7570	7452.43	7120	8176.21
2	Arunachal Pradesh	275	204.00	290	220.00	290	
3	Assam	4925	5125.10	5270	4727.38	5270	5164.00
4	Bihar	5780	6802.22	6315	8239.26	7385	7911.24
5	Chattisgarh	6450	5789.44	6200	8048.40	6500	4725.50
6	Goa	140	115.07	125	113.23	125	
7	Gujarat	1764	1702.00	1805	1930.00	1805	2039.00
8	Haryana	4000	4145.00	4150	4453.00	4250	4523.38
9	Himachal Pradesh	120	129.88	125	146.59	125	116.62
10	Jammu & Kashmir	650	646.36	550	572.21	600	613.92
11	Jharkhand	2900	2882.25	3070	3841.81	3150	4078.02
12	Karnataka	3410	3021.00	3620	2604.85	3000	2807.00
13	Kerala	535	549.29	570	437.10	570	499.00
14	Madhya Pradesh	2700	3546.67	3510	4226.83	3710	4123.89
15	Maharashtra	3060	2593.00	3020	3109.52	3120	2712.70
16	Manipur	475	338.76	450	430.40	450	
17	Meghalaya	250	301.08	305	203.01	305	
18	Mizoram	56	62.09	62	61.52	62	
19	Nagaland	409	318.81	462	336.71	462	
20	Odisha	7450	5875.37	7650	8325.94	7550	6527.88
21	Punjab	11300	11823.00	11400	11586.20	11200	13382.00
22	Rajasthan	300	369.78	380	452.68	380	450.93
23	Sikkim	25	13.13	22	19.67	22	
24	Tamil Nadu	5800	7517.06	6020	2369.40	5910	7277.70
25	Telangana*		3047.00	4770	5173.44	4700	6250.00
26	Tripura	690	794.85	750	814.64	750	
27	Uttar Pradesh	14200	12501.00	13890	13754.04	13590	13270.64
28	UttaraKhand	560	639.13	655	630.00	655	655.00
29	West Bengal	14800	15953.86	15350	15302.46	15300	14967.04
30	Others	126	113.37	144	115.71	144	2633.81
	All India	106100	104408.22	108500	109698.43	108500	112905.48

*Target for Telangana during 2015-16 was included in Andhra Pradesh state

^The information of achievement is as per 4th Advance Estimates of 2017-18, DES, The achievement during 2017-18 for the state of Arunachal Pradesh, Goa, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura has been included under Others category.

Annexure III (b)

The State-wise Target and Achievement for Wheat from 2015-16 to 2017-18

Production in ('000 tonnes)

S.No.	State/UT	2015-16		2016-17		2017-18	
		Target	Achievem ent	Target	Achievem ent	Target	Achievem ent
	1	2	3	4	5	6	7
1	Andhra Pradesh	10.0	0.0	4.0	0.0	4	
2	Arunachal Pradesh	5.0	7.7	8.0	7.7	8	
3	Assam	52.0	34.3	45.0	23.5	45	29
4	Bihar	5330.0	4736.4	5250.0	5110.8	5000	5741
5	Chhatisgarh	140.0	137.4	145.0	159.5	145	130.7
6	Gujarat	3800.0	2484.0	3112.0	2737.0	3000	3102
7	Haryana	11800.0	11352.0	11500.0	11546.8	11500	11162.4
8	Himachal Pradesh	600.0	667.6	650.0	704.2	700	586.7
9	Jammu & Kashmir	550.0	541.5	500.0	475.5	550	478.8
10	Jharkhand	350.0	287.3	350.0	425.2	380	469.8
11	Karnataka	150.0	156.0	260.0	171.0	260	199
12	Madhya Pradesh	12900.0	17688.7	14800.0	17939.3	16262	15910.8
13	Maharashtra	1420.0	981.0	1400.0	1875.1	1400	1619.3
14	Manipur	5.0	5.6	6.0	5.6	6	
15	Meghalaya	0.0	0.9	0.0	0.9	0	
16	Nagaland	5.0	6.0	6.0	6.2	6	
17	Odisha	0.0	0.5		0.1	0	0.1
18	Punjab	16700.0	16077.0	16600.0	16440.5	16200	17850
19	Rajasthan	8800.0	9871.0	9930.0	8985.3	9800	9189.4
20	Sikkim	0.0	0.4	0.0	0.3	0	
21	Tamil Nadu	0.0	0.0	0.0	0.0	0	
22	Telangana		8.5	0.0	7.0	0	6
23	Tripura	0.0	0.4	0.0	0.5	0	
24	Uttar Pradesh	30300.0	25425.2	30050.0	30056.0	30350	31879.1
25	Uttarakhand	850.0	772.4	850.0	882.0	850	908
26	West Bengal	900.0	960.0	950.0	862.7	950	312
27	D & N Haveli	0.0	0.1	0.0	0.1	0	
28	Delhi	80.0	85.6	80.0	87.2	80	
29	Chandigarh		0.3	0.0	0.3		
30	Others	3.0		4.0		4	125.5
	All India	94750.0	92287.5	96500.0	98510.2	97500	99699.6

* Target for Telangana during 2015-16 was included in Andhra Pradesh

^ The information of achievement is as per 4th advance estimates of 2017-18, DES, the Achievement during 2017-18 for the state of Andhra Pradesh, Arunachal Pradesh, Goa, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim Tamil Nadu and Tripura has been

The State-wise Target and Achievement for Pulses from 2015-16 to 2017-18

S.No.	State/UT	Production ('000 Tonnes)					
		2015-16		2016-17		2017-18	
		Target	Achievement	Target	Achievement	Target	Achievement ^
1	Andhra Pradesh	1555.0	1229.0	1205.0	931.0	1280.0	1224.0
2	Arunachal Pradesh	15.0	13.0		13.1	20.0	
3	Assam	106.0	107.6	112.0	107.5	112.0	111.0
4	Bihar	565.0	420.7	533.0	461.7	510.0	433.1
5	Chhattisgarh	665.0	511.9	612.0	758.7	630.0	543.3
6	Gujarat	700.0	543.6	713.0	818.0	855.0	926.0
7	Haryana	220.0	65.7	159.0	75.9	148.0	55.0
8	Himachal Pradesh	40.0	40.5	53.0	63.3	68.0	46.3
9	Jammu & Kashmir	25.0	9.3	29.0	10.3	25.0	8.3
10	Jharkhand	655.0	527.0	657.0	806.5	755.0	845.0
11	Karnataka	1625.0	1138.8	1555.0	1737.9	1768.0	1855.5
12	Kerala	10.0	4.3		1.7	10.0	2.0
13	Madhya Pradesh	4880.0	5302.5	5577.0	6291.3	6032.0	8111.6
14	Maharashtra	3090.0	1544.7	2735.0	3768.1	3340.0	3303.8
15	Odisha	435.0	375.1	470.0	479.1	483.0	420.1
16	Punjab	35.0	43.5	48.0	33.0	46.0	27.7
17	Rajasthan	2400.0	1990.2	2675.0	3181.2	3050.0	3386.4
18	Sikkim		5.4		5.5		
19	Tamil Nadu	460.0	554.8	610.0	427.1	629.0	549.7
20	Telangana*		239.6	475.0	536.0	455.0	506.0
21	Uttar Pradesh	2090.0	1164.6	2055.0	2184.4	2240.0	2208.0
22	Uttarakhand	65.0	51.6	60.0	53.0	64.0	57.0
23	West Bengal	200.0	334.0	268.0	259.5	325.0	443.8
24	Others	214.0	106.3	149.0	127.2	55.0	171.1
	All India	20050.0	16323.5	20750.0	23130.9	22900.0	25234.8

* Target for Telangana during 2015-16 was included in Andhra Pradesh State

^ The information of achievement is as per 4th Advance Estimate of 2017-18, DES, The achievement during 2017-18 for the state of Arunachal Pradesh and Sikkim has been included under Others category.

Statement annexed in reply to the Lok Sabha Unstarred Question No. 4560 for Answer on 08.01.2019
Details of State-wise funds allocated, released and expenditure under NFSM during 2015-16 to 2017-18
Central Share

As on 31.12.2018
(Rs. In Crore)

Sl. No.	Name of the State	YEAR 2015-16			YEAR 2016-17			YEAR 2017-18		
		Allocation	Released	Utilization *	Allocation	Released	Utilization*	Allocation	Released	Utilization *
1	Andhra Pradesh	50.55	50.12	29.34	87.04	47.62	60.95	119.50	101.54	100.74
2	Arunachal Pradesh	13.93	13.93	7.94	13.05	5.15	11.14	13.12	6.56	6.56
3	Assam	89.25	67.84	45.01	108.32	39.28	56.34	152.79	130.06	95.44
4	Bihar	88.8	55.79	14.17	111.46	35.62	44.72	101.67	28.69	42.61
5	Chhattisgarh	66.73	37.5	60.49	75.89	53.39	49.02	93.26	69.86	58.26
6	Goa	0.00	0.00	0.00	0.38	0.29	0.00	0.58	0.00	0.00
7	Gujarat	19.35	9.22	11.43	50.01	21.36	20.60	37.91	5.00	16.37
8	Haryana	20.8	11.39	6.84	23.24	10.40	11.20	15.68	7.96	6.30
9	Himachal Pradesh	9.12	8.55	8.38	16.00	15.83	15.02	13.21	12.23	13.21
10	Jammu & Kashmir	12.46	6.48	6.01	14.26	7.13	6.28	20.74	9.05	7.40
11	Jharkhand	29.77	29.46	24.77	39.72	9.41	23.08	59.64	25.71	20.38
12	Karnataka	86.37	52.11	53.47	151.60	99.29	107.93	146.07	96.55	109.87
13	Kerala	1.52	0.77	0.61	1.55	0.00	0.00	1.22	0.13	0.00
14	Madhya Pradesh	209.61	134.11	115.55	337.58	185.08	96.25	377.28	103.80	104.17
15	Maharashtra	125.02	111.64	105.99	198.01	139.96	142.45	161.28	152.10	134.61
16	Manipur	13.02	13.02	13.02	14.79	7.40	4.55	15.04	4.68	4.68
17	Meghalaya	6.78	6.23	5.81	6.31	3.15	3.12	8.38	5.23	4.35
18	Mizoram	3.55	2.03	2.03	2.26	1.13	1.13	2.31	2.30	2.37
19	Nagaland	21.59	11.75	9.75	21.80	10.90	12.90	20.29	17.75	17.23
20	Odisha	79.45	67.70	67.69	73.32	34.67	35.10	79.88	54.90	53.78
21	Punjab	27.32	14.05	13.64	19.69	9.85	8.13	14.88	5.43	7.19
22	Rajasthan	185.89	106.54	90.02	219.14	103.44	91.69	190.76	85.30	156.94
23	Sikkim	5.97	3.24	0.94	10.41	3.84	5.27	5.95	0.00	5.96
24	Tamil Nadu	36.3	35.87	35.07	54.42	44.52	45.41	51.28	37.02	40.94
25	Telangana	50.39	38.79	23.02	41.89	8.29	11.92	51.11	19.34	21.82
26	Tripura	20.14	18.94	19.03	10.48	6.08	6.31	19.03	17.15	15.11
27	Uttar Pradesh	167.59	120.16	84.7	197.53	92.93	76.42	173.99	83.10	77.77
28	Uttarakhand	10.59	6.67	7.63	21.54	9.74	7.81	17.70	3.83	8.55
29	West Bengal	38.05	33.13	33.29	57.78	56.02	50.77	116.43	107.86	97.90
	Total	1489.91	1067.03	895.64	1979.47	1061.77	1005.51	2080.98	1193.13	1230.50

* Utilization reported by the State Governments, subject to change after receipt of Audited Utilization Certificates from State Governments.
