

GOVERNMENT OF INDIA  
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

**LOK SABHA**  
**UNSTARRED QUESTION NO 1058**  
TO BE ANSWERED ON 18.09.2020

**FUNDING UNDER ICDS/SNP**

1058. SHRIMATI PRAMILA BISOYI:

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- (a) the allocation and utilisation of funds under ICDS and Supplementary Nutrition Programme ( S N P ) during the last three years, state-wise;
- (b) the Budget allocation proposed for the current financial year and the amount sanctioned/released to various States till date, under ICDS, state-wise; and
- (c) whether the Government is considering to increase the current fund allocation to meet the additional costs arising due to COVID-19 for the current financial year?

**ANSWER**

MINISTER OF WOMEN AND CHILD DEVELOPMENT  
(SHRIMATI SMRITI ZUBIN IRANI)

(a) to (c) : The details of the funds allocated, released and utilized by the States/UTs during each of the last three years and the current year, State/UT-wise are at Annexure I to IV.

Funds are allocated to States/UTs on the basis of the Annual Programme Implementation Plan (APIP) proposal received from the respective States/UTs subject to availability of budgetary provisions.

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STATEMENT REFERRED IN REPLY TO PART (A) OF LOK SABHA UN-STARRED QUESTION NO. 1058 FOR 18.09.2020 ASKED BY SHRIMATI PRAMILA BISOYI REGARDING FUNDING UNDER ICDS/SNP

Annexure-I  
(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released during 2017-18					
		SNP			ICDS (GENERAL)		
		APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released	Funds Utilized
1	ANDHRA PRADESH	32916.43	31596.87	29420.29	22222.12	24629.79	22012.06
2	BIHAR	54423.27	53741.97	59979.55	38381.93	35851.96	24204.64
3	CHHATTISGARH	22699.81	25724.9	22905.04	19351.46	28345.16	28100.38
4	GOA	664.6	1011.2	1006.72	530.03	585.64	517.4
5	GUJARAT	28235.82	38496.97	38012.71	21604.78	21581.54	19675.44
6	HARYANA	6342.75	3945.75	3605.39	10888.88	13601.08	10648.12
7	JHARKHAND	25140.96	25347.42	25347.42	16057.34	14879.45	8157.92
8	KARNATAKA	45222.48	56009.24	50008.99	26394.44	32177.98	38020.58
9	KERALA	8296	10976.6	10977.18	14255.09	20186.77	18103.8
10	MADHYA PRADESH	55724.11	66775.88	67623.32	38534.69	46683.69	41044.11
11	MAHARASHTRA	49665.28	41445.78	58718.77	44035.79	58469.85	51980.09
12	ODISHA	35698.64	47316.24	44358.57	28603.34	34543.96	27505.26
13	PUNJAB	6144.75	5282.25	808.74	10965.67	13998.21	8816
14	RAJASTHAN	28939.88	34931.86	36660.76	23913.52	30339.08	21525
15	TAMIL NADU	28651.21	33186.7	33211.48	17790.77	14394.25	14339.27
16	TELANGANA	18076.35	18130.74	19005.85	14347.47	18905.07	18831.04
17	UTTAR PRADESH	165244.43	129353.52	77776.61	70772.24	80279.47	40917.54
18	WEST BENGAL	47617.5	67697.94	81324.81	45755.55	27805.04	-12283.61
19	DELHI	6762.17	4051.41	763.89	6278.02	6560.53	-780.79
20	PUDUCHERRY	348.12	851.02	851.02	421.65	590.88	590.88
21	HIMACHAL PRADESH	5366.32	5795.63	5795.62	11828.07	14898.51	15249.1
22	JAMMU & KASHMIR	4257.02	4035.17	-3195.48	20305.29	14383.93	14541.83
23	UTTARAKHAND	11392.44	15212.13	16734.26	11226.46	11666.46	10194.2
24	ANDAMAN & NICOBAR	284.57	284.57	284.57	501.85	974.13	974.13
25	CHANDIGARH	592.09	592.09	592.09	339.162	471.88	471.88
26	D. & NAGAR HAVELI	129.89	129.89	129.89	186.12	182.9	182.9
27	DAMAN & DIU	130.83	130.83	130.83	66.373	139.28	139.28
28	LAKSHADWEEP	77.12	85.35	85.35	76.375	39.46	39.46
29	ARUNACHAL PRADESH	4085.14	4035.02	3435.74	4184.17	8218.4	7347.02
30	ASSAM	35875.31	31554.71	17113.82	37084.11	37115.73	23497.78
31	MANIPUR	3914.63	5244.2	3323.32	6797.25	10284.52	5454.4
32	MEGHALAYA	9422.19	12238.89	12306.83	3326.62	5466.89	4125.93
33	MIZORAM	2000.25	1539.37	1140.09	1415.31	3416.45	3127.52
34	NAGALAND	6902.3	7000.08	6422.66	2214.17	6816.95	6128.98
35	SIKKIM	632.47	481.21	180.76	793.03	1426.33	1125.88
36	TRIPURA	6650.22	6456.59	6749.82	6084.74	6381.42	5741.05
<b>Total</b>		<b>758527.35</b>	<b>790689.99</b>	<b>733597.28</b>	<b>577533.88</b>	<b>646292.64</b>	<b>480266.47</b>

Note: (1) Funds are released out of approved allocation after adjusting unspent balances / excess expenditure incurred by the States/UTs in the previous year.

(2) The negative fund utilized indicates unspent balance available with the State/UT.

(3) Fund utilized are more than the funds released/approved allocation due to availability of unspent balance of previous year.

APIP- Annual Programme Implementation Plan

SNP- Supplementary Nutrition Programme

**STATEMENT REFERRED IN REPLY TO PART (A) OF LOK SABHA UN-STARRED QUESTION NO. 1058 FOR 18.09.2020 ASKED BY SHRIMATI PRAMILA BISOYI REGARDING FUNDING UNDER ICDS/SNP**

**Annexure-II  
(Rupees in Lakhs)**

Sl. No.	State/UTs	Fund released during 2018-19					
		SNP			ICDS (GENERAL)		
		APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released	Funds Utilized
1	ANDHRA PRADESH	39530.13	37353.55	36412.22	28884.89	32895.05	27789.58
2	BIHAR	70750.25	76987.83	74301.2	47613.06	36974.64	39823.31
3	CHHATTISGARH	27099.81	24279.95	20252.58	23943.28	28735.52	28735.52
4	GOA	863.98	859.5	844.9	721.02	778.06	621.47
5	GUJARAT	32535.82	32051.56	23392.34	25716.23	29206.4	32295.14
6	HARYANA	7645.58	7305.22	4195.22	13080.7	13276.2	11679.89
7	JHARKHAND	29083.25	29083.25	27373.26	19003.49	18797.43	16865.29
8	KARNATAKA	49589.22	43588.97	38759.92	31161.5	43506.22	25101.72
9	KERALA	10784.8	10785.38	13006.73	15699.34	17058	14631.48
10	MADHYA PRADESH	63241.34	64088.78	65209.8	47132.09	50633.1	37433.09
11	MAHARASHTRA	55055.2	106535.22	76557.08	50947.2	56705.31	43698.32
12	ODISHA	46408.23	43450.56	44825.99	32117.23	33841.79	33443.35
13	PUNJAB	7488.18	3744.1	5327.15	12981.63	13411.95	13877.81
14	RAJASTHAN	33221.84	34950.74	29599.82	27873.05	29085.81	27522.08
15	TAMIL NADU	37246.57	37271.35	36839.02	23379.78	26488.7	17400.46
16	TELANGANA	21170.5	22045.61	21398.84	17816.79	21257.53	19260.18
17	UTTAR PRADESH	156155.99	104579.08	150232.24	80195.01	85548.34	73011.82
18	WEST BENGAL	54420	68046.87	67871.56	51081.49	54839.34	28286.44
19	DELHI	6762.17	3474.65	5609.01	5479.59	5457.19	4085.32
20	PUDUCHERRY	0	0	0	447.65	452.11	163.33
21	HIMACHAL PRADESH	6976.22	6976.21	6957.88	18179.26	24112.44	17038.94
22	JAMMU & KASHMIR	4257.02	2128.5	7330	29614	34361.46	30376.57
23	UTTARAKHAND	12090.44	13612.57	15423.98	17648.3	18465.2	16712.74
24	ANDAMAN & NICOBAR	369.94	369.94	298.46	756.8	883.04	883.04
25	CHANDIGARH	769.72	769.72	769.72	553.9	634.14	634.14
26	D. & NAGAR HAVELI	168.86	168.86	168.86	300.97	354.23	354.23
27	DAMAN & DIU	170.08	170.08	170.08	76.45	97.13	97.13
28	LAKSHADWEEP	100.26	100.26	100.26	169.44	245.2	245.2
29	ARUNACHAL PRADESH	5010.68	4411.4	4470.65	7528.29	7375.84	9671.02
30	ASSAM	45037.9	30597.01	34050.78	50802.45	49561.1	57546.8
31	MANIPUR	5089.02	7134.08	4465.34	9709.45	8892.39	16712.74
32	MEGHALAYA	10468.21	12364.04	12364.04	5613.68	4996.77	5912.73
33	MIZORAM	2242.64	1843.36	1817.23	2544.32	2493.46	2475.98
34	NAGALAND	7588.35	8231.2	6906.86	4828.28	3721	5674.74
35	SIKKIM	751.11	450.66	484.4	1430	1500.36	1500.36
36	TRIPURA	7488.55	7781.78	7781.78	8940.65	9406.72	7951.4
	<b>Total</b>	<b>857631.86</b>	<b>847591.84</b>	<b>845569.2</b>	<b>713971.26</b>	<b>766049.17</b>	<b>669513.36</b>

Note: (1) Funds are released out of approved allocation after adjusting unspent balances / excess expenditure incurred by the States/UTs in the previous year.

(2) The funds are released to the States/UTs are more than the Approved allocation because of increase in rate of honorarium to the AWWs/AWHs w.e.f 01.10.2018.

APIP- Annual Programme Implementation Plan

SNP- Supplementary Nutrition Programme

Programme

**STATEMENT REFERRED IN REPLY TO PART (A) OF LOK SABHA UN-STARRED QUESTION NO. 1058 FOR 18.09.2020 ASKED BY SHRIMATI PRAMILA BISOYI REGARDING FUNDING UNDER ICDS/SNP**

Annexure-III

(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released during 2019-20					
		SNP			ICDS (GENERAL)		
		APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released	Funds Utilized
1	ANDHRA PRADESH	35844.15	32726.24	Unspent Balance/Excess expenditure of F.Y 2019-20 will be adjusted in the funds released during 2020-21 after receiving UCs/SoEs from respective States/UTs.	36778.6	29729.92	Unspent Balance/Excess expenditure of F.Y 2019-20 will be adjusted in the funds released during 2020-21 after receiving UCs/SoEs from respective States/UTs.
2	BIHAR	77825.28	76100.71		63915.2	47936.4	
3	CHHATTISGARH	29809.79	20930.7		33243.8	24932.85	
4	GOA	845.46	826.38		912.18	684.14	
5	GUJARAT	35789.4	33671.97		32581.23	32422.06	
6	HARYANA	8410.14	4205.09		17475.56	13106.67	
7	JHARKHAND	31991.58	22959.33		25608.28	19206.2	
8	KARNATAKA	54548.14	42657.55		41895.96	31421.97	
9	KERALA	11863.28	14085.21		22766.91	17534.3	
10	MADHYA PRADESH	69565.47	71534.93		60763.99	45572.99	
11	MAHARASHTRA	60560.72	78949.43		66783.74	50087.82	
12	ODISHA	51049.06	49466.82		44570.7	33428.03	
13	PUNJAB	8237	5346.54		18657.52	13993.14	
14	RAJASTHAN	36544.02	29913.62		37642.03	28231.53	
15	TAMIL NADU	39331.66	37341.72		33477.59	25108.19	
16	TELANGANA	23287.55	22519.69		24058.55	21987.17	
17	UTTAR PRADESH	171771.59	148686.46		109850.13	82387.61	
18	WEST BENGAL	59862	59862		68091.96	51068.97	
19	DELHI	7438.39	4425.64		11431.13	8573.36	
20	PUDUCHERRY	0	0		604.21	453.16	
21	HIMACHAL PRADESH	7673.84	7655.5		22201.73	16651.3	
22	JAMMU & KASHMIR	4682.72	2341.36		37701.07	28275.8	
23	UTTARAKHAND	13299.48	13308.15		21470.94	16103.22	
24	ANDAMAN & NICOBAR	406.94	327.44		994.91	802.54	
25	CHANDIGARH	846.69	705.52		765.79	622.16	
26	D. & NAGAR HAVELI	185.74	185.75		375.9	375.9	
27	DAMAN & DIU	187.09	139.88		127.45	121.59	
28	LAKSHADWEEP	110.28	55.14		95.78	71.84	
29	ARUNACHAL PRADESH	3830.67	2332.96		10187.2	9472.2	
30	ASSAM	49541.69	49541.69		63171.81	57539.63	
31	MANIPUR	9960.45	4980.21		14238.09	10678.57	
32	MEGHALAYA	11515.03	11582.97		7049.75	6624.75	
33	MIZORAM	2466.9	2041.49		3422.38	2566.79	
34	NAGALAND	7967.69	7390.27		6370.59	7636.36	
35	SIKKIM	582.82	291.42		2182.15	1636.62	
36	TRIPURA	8979.7	7028.04		11799.79	8849.84	
	<b>Total</b>	<b>936812.41</b>	<b>866117.82</b>		<b>953264.6</b>	<b>745895.59</b>	

APIP- Annual Programme Implementation Plan  
 SNP- Supplementary Nutrition Programme

STATEMENT REFERRED IN REPLY TO PART (B) OF LOK SABHA UN-STARRED QUESTION NO. 1058 FOR 18.09.2020 ASKED BY SHRIMATI PRAMILA BISOYI REGARDING FUNDING UNDER ICDS/SNP

(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released during 2020-21 (till 31.08.2020)			
		SNP		ICDS (GENERAL)	
		APIP Approved	Funds released	APIP Approved	Funds released
1	ANDHRA PRADESH	37473.16	14031.52	39873.84	11670.05
2	BIHAR	85607.81	32500.9	79313.7	20622.88
3	CHHATTISGARH	32790.77	7965.25	33870.8	9160.86
4	GOA	881.76	206.61	1285.37	182.45
5	GUJARAT	39368.34	14504.7	32465.82	10780.44
6	HARYANA	9251.15	2172.61	16977.41	5289.46
7	JHARKHAND	35190.74	8672.4	26459.84	7084.1
8	KARNATAKA	59944.17	10664.4	40205.33	8379.2
9	KERALA	13049.61	5437.34	23197.38	7020.45
10	MADHYA PRADESH	76522.02	30221.8	62419.6	18643.15
11	MAHARASHTRA	66616.79	27470.92	66818.56	20357.72
12	ODISHA	51279.05	20762.21	44976.91	13614.93
13	PUNJAB	9060.70	1336.65	16596.86	3731.5
14	RAJASTHAN	40198.42	13321.07	37836.08	11487.39
15	TAMIL NADU	39852.62	15768.29	32395.03	10123.41
16	TELANGANA	22487.67	7503.82	23957.08	6851.4
17	UTTAR PRADESH	188948.75	65307.89	106996.83	27073.09
18	WEST BENGAL	65848.20	25441.35	67822.24	20733.87
19	DELHI	7185.75	2074.01	10931.52	2636.3
20	PUDUCHERRY	0.00	0	555.58	162.06
21	HIMACHAL PRADESH	8441.22	1913.88	24591.84	6264.24
22	JAMMU & KASHMIR	4682.72	829.22	39620.25	9017.77
23	UTTARAKHAND	14629.43	5655.16	23445.95	4951.76
24	ANDAMAN & NICOBAR	406.43	115.74	1155.01	288.4
25	CHANDIGARH	633.26	176.37	616.57	156.36
26	D. & NAGAR HAVELI & DAMAN & DIU	410.11	81.42	511.68	108.68
27	LADAKH	554.23	13.8	1694.07	19.15
28	LAKSHADWEEP	121.31	146.34	127.78	1460.95
29	ARUNACHAL PRADESH	4001.44	1111.09	11246.92	2546.34
30	ASSAM	54495.86	21055.2	63289.83	20355.29
31	MANIPUR	8771.49	1245.06	15507.42	2847.62
32	MEGHALAYA	11707.34	2895.75	6965.8	2015.74
33	MIZORAM	2713.59	906.61	3874.83	1076.67
34	NAGALAND	8233.04	3149.53	6921.27	2347.12
35	SIKKIM	606.45	72.87	2169.57	436.45
36	TRIPURA	8670.68	1757.01	11488.99	2359.97
<b>Total</b>		<b>1010636.078</b>	<b>346488.79</b>	<b>978183.56</b>	<b>271857.22</b>

APIP- Annual Programme Implementation Plan  
SNP- Supplementary Nutrition Programme